COMMISSION ON AUDIT

Bureau of Agriculturual Research (DA-BAR)

## Updated Annual Procurement Plan for FY 2023

(As of December 31, 2023)

								L		8 those L	7 Annual	6 Pest C	5 Annual	4 Purified	3 Postag	2 8hrs/da	1 /day/gı	DA-BAR	(PAP)	
Petroleum Fuel Arline Tickets	um Fuel		Preventive Maintenance of Fire Protection	Repair and Refil of Fire Extinguisher	Fuel and Other Materials for Generator	Minor vehicle repairs, supplies, toil fees, coding violation, vehicle registration, building maintenance, dormitory and guesthouse use	Meals for Various Activities and Notarization of Contracts	Various Supplies, Materials, and Equipment (Emergency)	Vitamins 100 tabs/box [Quarterly]	Common-Use Supplies and Equipment: PS and those Unavailable	Annual Drug Test	Pest Control Management	Annual Supply (Food Basket) for DA-BAR	Purified Drinking Water	Postage and Courier Services	Janitorial Services [9 janitors @ 8hrs/day/janitori	EPA-Security Services [9 S.G. @ 12hrs. /day/guard]		Procurement Project	
	ηq	AU-GS	AU-GS	AU-GS	AU-GS	AU-GS	AU-CASH	PU	AU-SP	AU-SP	HRMU	AU-GS	AU-SP	AU-SP	AU-REC	AU-GS	AU-GS	1	PMO/ End-User	
ND-53 14 Direct Datail Burchage of	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Shopping	Shopping	Shopping	Shopping	Shapping	NP-53.9 - Smell Value Procurement	NP-53.9 - Smsll Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.1 Two Failed Biddings	Competitive Bidding	Competitive Bidding		Mode of Procurement	
	A/N	N/A	April	March	TBD	TBD	ТВО	ТВО	Quarterly	Quarterly	December	March	October	January	April	January	November	and the second s	Sch Advertisement Posting of IB/REI	-
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	November	N/A	N/A	February	December	a a company of the co	Submission/O pening of Bids	-
	TBD	TBD	April	April	TBD	Твр	TBD	TBD	Quarterly	Quarterly	December	April	December	January	May	February	January	e e e e e e e e e e e e e e e e e e e	Schedule for Each Procurement Activity ent' Submission/O f pening of Bids Notice of Award	and the second name of the second
j	TBD	TBD	May	April	TBD	TBD	TBD CBT	TBD	Quarterly	Quarterly	December	April	November	Jenuary	June	February	January		Contract Signing	
3	909	Gop	Gop	Gop	GoP	Gop	Gop	Gop	GoP	Gop	Gop	Gop	Gop	GoP	GoP	GoP	GoP		Source of Funds	-
500 000	1,500,000,00	1,900,000.00	90,000.00	122,000.00	31,563.00	500,000.00	300,000.00	100,000,00	640,000.00	6,309,253,56	20,000.00	130,000.00	1,600,000.00	150,000.00	1,000,000.00	2,500,000.00	4,500,000.00		Es: Total	-
	1.500.000.00	1,900,000,00	90,000.00	122,000.00	31,563.00	500,000.00	300,000.00	100,000.00	640,000.00	6,309,253,56	20,000.00	130,000.00	1,600,000.00	150,000.00	1,000,000.00	2,500,000.00	4,500,000,00	t	Estimated Budget (PhP)  MOOE	
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	SuAPP 2023- 08		Continuing	Continuing	Continuing	Cash Advance	Cash Advance	Cash Advance		BAR: 6,163,522.70 BPO: 145,730.86				includes Extension	EPA Rebidding	EPA Rebidding	- Early Procurement Activity	ı	Remarks (brief description of Project) Checklist	The state of the s
										DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE		Checklist	-
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DATE/TIME

## Updated Annual Procurement Plan for FY 2023

POOD 172 PAX  22 FOOD 172 PAX  Meetings of the OAD (meals) at least 2 meetings per month  Various Capacity Building and Staff Davelopment for BAR personnel and PRIME- 24 HRM  Conduct of DA-BAR's Capacity Building Workshop 2023  Transportation Service for Capacity Building Workshop 2023  Transportation Service for Capacity Building Workshop 2023  Tokens, Plaques, and Trophile for Retirees, Loyalty Awardees, and Best Employees  Loyalty Awardees, and Best Employees  Loyalty Research Program  15 O Technical Assistance, Certification, and Training Workshop  36 International Rice Congress 2023  Congress 2023  36 Menagement Committee Meetings									FOOD 172 PAX  Meetings of the OAD (r meetings per month Various Capacity Build) Development for BAR R HRM  Conduct of DA-BAR's C Workshop 2023  Transportation Service Workshop 2023  Tokens, Plaques, and 1 Loyalty Awardees, and 1	FOOD 172 PAX  Meetings of the OAD (r meetings per month Various Capacity Build) Development for BAR R HRM Conduct of DA-BAR's C Workshop 2023  Transportation Services Workshop 2023  Pole Shirts for Capacity	FOOD 172 PAX  Meetings of the OAD (r meetings per month Various Capacity Build) Development for BAR Development for BAR HRM Conduct of DA-BAR's C Workshop 2023  Transportation Service	FOOD 172 PAX Meetings of the OAD (r meetings per month Various Capacity Build) Development for BAR HRM Conduct of DA-BAR's C Workshop 2023	FOOD 172 PAX  Meetings of the OAD (neetings per month Various Capacity Build) Development for BAR; HRM	FOOD 172 PAX Meetings of the OAD (note that the country of the OAD)	FOOD 172 PAX	SEMINAR ON ETHICS IN	ACTIVITIES 21	20 REPAIR OF EPSON PRINTER	19 ANNUAL SUPPLY (Food Basket)	(PAP) Project	
		ling loop loop loop loop loop loop loop loo	ling ling les,	ling loop loop loop loop loop loop loop loo	ling les,	ding ling ses,	nop nop	ling ling	nop ding	ling ling	ding	, in	$\vdash$			IN THE WORKPLACE HR	Diskusional des de la companya del companya de la companya del companya de la companya del la companya de la co				
HRMU NP-53.9. HRMU NP-53.9. HRMU NP-53.9. HRMU NP-53.9. IRU NP-53.9. IRU NP-53.9. IRU NP-53.9. IRU NP-53.9. IRU NP-53.9.															OAD NP-63.	HRMS NP-53.		PMELD NP-53.	SPS Compe	End-User	
NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency Shopping	9 - Small Value Procurement	9 - Small Value Procurement	9 - Small Value Procurement	9 - Small Value Procurement	9 - Small Value Procurement	9 - Small Value Procurement	9 - Small Value Procurement	9 - Small Value Procurement 9 - Small Value Procurement 9 - Small Value Procurement	9 - Small Value Procurement 9 - Small Value Procurement 9 - Small Value Procurement	9 - Small Valua Procurement 9 - Small Valua Procurement	9 - Small Value Procurement	Company of the Compan	NP-53.10 Lease of Real Property and Vanue	NP-63.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	Competitive Bidding	Mode of Procurement	
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April  May  April  TBD  TBD  TBD  Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	April May May TBD TBD TBD Indicate Date Indicate Date Indicate Date Indicate Date	April May April TBD TBD Indicate Date Indicate Date Indicate Date Indicate Date	April  May  April  TBD  TBD  Indicate Date  Indicate Date  Indicate Date  Indicate Date  Indicate Date	April May April TBD TBD Indicate Date Indicate Date Indicate Date	April May April TBD TBD Indicate Date Indicate Date	April May April TBD TBD TBD TBD	April May April TBD TBD	April May April TBD	April May April	April May April	April May	April		TBD	TBD	DECEMBER	2	DECEMBER	November	Contract Signing	
GOP GOP GOP GOP GOP				G G G G G G G G G G G G G G G G G G G	GOP GOP GOP	GOP GOP GOP	GOP GOP GOP	Gop Gop	တ္ရမ္မှာ တို့ တို့ တို့	G 69	GoP		GoP	Gop	Gop	DECEMBER	s	GoP	GoP	Source of Funds	
75,900.00 152,000.00 50,000.00 387,500.00 100,000.00 1,420,000.00 250,000.00 14,991,470.00 656,900.00				75,900,00 162,000,00 50,000,00 387,500,00 1,420,000,00	75,900.00 152,000.00 50,000.00 387,500.00 100,000.00	75,900.00 152,000.00 50,000.00 387,500.00	75,900,00 152,000,00 50,000,00	75,900,00 152,000,00 50,000,00	75,900,00 152,000.00	75,900.00		96,000,00	452,800.00	440,300,00	50,000,00	30,000.00	5	206,400,00	40,000,00	Total	Estin
75,900,00 152,000,00 50,000,00 397,500,00 100,000,00 1,420,000,00 250,000,00 14,991,470,00 8,530,00 696,900,00	75,900,00 152,000,00 50,000,00 387,500,00 100,000,00 1,420,000,00 250,000,00 250,000,00 14,991,470,00 8,530,00	75,900,00 152,000,00 50,000,00 387,500,00 1,420,000,00 250,000,00	75,900,00 152,000,00 50,000,00 387,500,00 100,000,00 1,420,000,00 250,000,00	75,900,00 152,000,00 50,000,00 387,500,00 100,000,00 1,420,000,00	75,900,00 152,000,00 50,000,00 387,500,00 100,000,00	75,900,00 152,000,00 50,000,00 387,500,00	75,900,00 152,000,00 50,000,00 387,500,00	75,900.00 152,000.00 50,000.00	75,900.00 152,000.00	75,900.00		96,000.00	452,800.00	440,300.00	50,000.00	30,000.00	ı	206,400.00	40,000.00	MOOE	Estimated Budget (PhP)
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SuAPP 2023-03 (-7.5k) SuAPP 2023-03 (-7.5k) SuAPP 2023-05 (-5k) Mode of Procurement per Activity to be finalized Continuing	SuAPP 2023-03 (-7.5k) SuAPP 2023-05 (-5k) SuAPP 2023-05 (-5k) Mode of Procurement per Activity to be finalized Continuing	SuAPP 2023-03 (-7.5k) SuAPP 2023-05 (-5k) Mode of Procurement per Activity to be finalized Continuing	SuAPP 2023-03 (-7.5k) SuAPP 2023-05 (-5k) SuAPP 2023-06 (-5k) Mode of Procurement per Activity to be finalized Continuing	SuAPP 2023-03 (-7.5k) SuAPP 2023-05 (-5k) Mode of Procurement per Activity to be finalized Continuing	SuAPP 2023-03 (-7.5k) SuAPP 2023-05 (-5k) SuAPP 2023-05 (-5k) Mode of Procurement per Activity to be finalized Continuing	SuAPP 2023-03 (-7.5k) SuAPP 2023-05 (-5k)	SuAPP 2023-03 (-7.5k) SuAPP 2023-05 (-5k)							Deducted (20k) for ID Lace	SuApp 2023-009	SuApp 2023-034	7	SuApp 2023-034	SuApp 2023-019	(brief description of Project) Checklist	
PARTIAL DONE				AL AL		AL AL	CONTRACTOR CONTRACTOR	(EDM) TO THE PARTY OF THE PARTY			DONE	DONE	DONE			DONE		DONE	DONE	Checklist	
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## Updated Annual Procurement Plan for FY 2023

				Sch	edule for Each P	Schedule for Each Procurement Activity	ity		Estir	Estimated Budget (PhP)	D)			STREET, STREET
PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	60	Remarks (brief description of Project)	Checklist	
38	CY 2022 2nd Semester Performance Assessment cum CY 2023 & 2024 Program and Financial Planning	PMU	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	306,345,00	306,345,00			DONE	dWdd NI
39	Technology Business Forum	KMISD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	G <sub>O</sub> P	1,000,000.00	1,000,000.00	,	Mode of Procurement per Activity to be finalized		IN PPMP
40	BAR Anniversary: Meals, Tokens, and Supplies	OAD	NP-53.9 - Small Value Procurement	Indicate Date	A/N	Indicate Date	Indicate Date	Gop	800,000.00	800,000,000	a	Mode of Procurement per Activity to be finalized		N PPMP
4	National Research for Development Network Meeting, Meals, Office Supplies, Medical Supplies, Van/Bus Rental	PMED	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	G <sub>O</sub> P	898,000.00	898,000.00		Mode of Procurement per Activity to be finalized SnAPP 2023-04		dWad N
42	Tokens (Bamboo Tumbler) for National R4DEN Meeting	PMED	NP-53.9 - Small Value Procurement	April	N/A	April	Мау	GoP	102,000.00	102,000.00	z	SuAPP 2023-04		N PPMP
43	Admin and Finance Training & Assessment Workshop	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	100,000.00	100,000,00	,			N ppMp
4	Procurement, Financial Planning and other- related Workshops	Ē	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	110,000,00	110,000,00	a.			d Mdd N
45	Training, Seminar, Meeting & Workshop for KMISD	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	200,000,00	200,000.00	ž		PARTIAL	IN PPMP
46	Meals for Training on Records Management	AU-REC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	20,000.00	20,000,00	s.			IN PPMP
47	Meals for the Conduct of Audit Training	IAU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	N/A	Indicate Date	Gop	90,000,00	90,000,00	ederal presentation in control of the control of th			N PPMP
48	Meals for BAC Meetings	PU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Ф <sub>о</sub> Р	50,000.00	50,000,00	e.			IN PPMP
49	Meals for WFP Evaluation and Entrance/Exit Audit Conference	FU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	28,600.00	28,600.00	à	SuAPP 2023-08 (-50K)		IN PPMP
50	GAD Planning, Budgeting, and Accounting Activities	HRMC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	ବ୍ରନ	25,000,00	25,000.00				N PAGE
51	Meetings re: Preparation of GAD Plan and Budget and GAD Accomplishment Report (meals)	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	30,950,00	30,950.00	A	SuAPP 2023-03 (+25k)		IN PPMP
52	Meals for the 2023 DA-BAR National Women's Month Celebration Seminar Series	RPDD	NP-53.9 - Small Value Procurement	March	N/A	March	March	Gop	49,335,00	49,335,00				IN PPMP
53	T-shirt for the Celebration of Women's Month	RPDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	Gop	42,300,00	42,300.00	6			IN PPMP
54	National Women's Month Celebration: Supplies, Flowers, Tarpaulin, Face Mask	RPDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,415,00	2,415,00	e			IN PPMP
56	Strateic Performance Management System Meetings and Workshops	PMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	897,000.00	897,000.00	e e			N PPMP
n D	Straionic Plan I Indating	DMI	ND-53 0 - Small Value Programment	Indicate Date	N/A	Indicate Date	Indicate Date	g 2	580 000 00	580 000 00				N 00000
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## Updated Annual Procurement Plan for FY 2023

N PPMP	DONE	- From 90k to 72k		72,000.00	72,000.00	Gop	May	May	N/A	April	NP-53.9 - Small Value Procurement	KMISD	Printing Services for 2022 BAR Annual Report	75
IN PPMP	PARTIAL II	- Upon finalization of Layout		1,150,000.00	1,150,000.00	GoP	Indicate Date	Indicate Date	N/A	Indicate Date	KMISD/PMU NP-53.9 - Small Value Procurement	KMISD/PMU	Printing Services for: - BAR R4D Digests [Quarterly] - 2024 BAR Desk Calendar	
IN PPMP				23,400.00	23,400.00	GoP	Indicate Date	Indicate Date	N/A	Indicate Date	NP-53.9 - Small Value Procurement	RPDD	Meals for Orientation on Grants Manual to partner agencies	73
IN PPMP				85,680.00	85,680,00	GoP	Indicate Date	N/A	N/A	N/A	NP-53.5 Agency-to-Agency	RPDD	Meals & Accommodation for Agribiodiversity Project Scoping cum Project Conceptualization Writeshop	
N PPMP		Adjusted(64.32 to 33.432k)		33,432,00	33,432.00	GoP	Indicate Date	Indicate Date	N/A	Indicate Date	NP-53.9 - Small Value Procurement	RPDD	Meals for Meetings with various R4D partners	71
N PANP				70,000.00	70,000.00	GoP	Indicate Date	Indicate Date	N/A	Indicate Date	NP-53.9 - Small Value Procurement		SCA: Supplies & Materials (office supples, plaques, etc.) and Meals (meetings, deliberation of panel of judges, awarding ceremony)	
N PPMP	=			42,000.00	42,000,00	GoP	Indicate Date	Indicate Date	N/A	Indicate Date	NP-53.9 - Smell Value Procurement	RPDD	Meals for Scientific Career Evaluation and Screening of applicants for scholarship	
N PPMP	=			81,000,00	81,000.00	GoP	Indicate Date	Indicate Date	N/A	Indicate Date	NP-53.9 - Small Value Procurement	RPDD	Virtual Trainings for R4D Project Proponents (Meels and Supplies)	68
N PPMP		PPMP for Breakdown		171,000,00	171,000.00	Gop	Indicate Date	Indicate Date	N/A	Indicate Date	NP-53.9 - Small Value Procurement	RPDD	Enbanc review of proposals: - AFMA Regular Funds - Applied - Livestock Program	
N PPMP	=		and the second s	245,000.00	245,000.00	Gop	Indicate Date	Indicate Date	N/A	Indicate Date	NP-53.9 - Small Value Procurement	RPDD	GM Orientation Workshop	
N PPMP	=			1,600,000,00	1,600,000.00	GoP	Indicate Date	Indicate Date	N/A	Indicate Date	PMED/RPDD NP-53.9 - Small Value Procurement	PMED/RPDD	NOAP M&E Participation Workshop and Monitoring and Evaluation	65
IN PPMP	17		William Proposition (Springer)	369,600,00	369,600,00	GoP	Indicate Date	Indicate Date	N/A	Indicate Date	NP-53.9 - Small Value Procurement	PMED	M & E Training (Quarterly)	
N PPMP	7			352,000.00	352,000,00	GoP	Indicate Date	Indicate Date	N/A	Indicate Date	NP-53.9 - Small Value Procurement	PMED	SSNM-NE Cassava Launching	63
N PPMP	77			50,000.00	50,000.00	Gop	Indicate Date	Indicate Date	N/A	Indicate Date	NP-53.9 - Small Value Procurement	PMED	Review and Planning Workshop of SCALE-UP Program	62
IN PPMP	9		A second and a second a second and a second	50,000,00	50,000,00	GoP	Indicate Date	Indicate Date	N/A	Indicate Date	NP-53.9 - Small Value Procurement	PMED	CGUARD TWG Meeting	61
N PPNP	7		a a second secon	80,000.00	80,000,00	Gop	Indicate Date	Indicate Date	N/A	Indicate Date	NP-53.9 - Small Value Procurement	PMU	National Agriculture and Fisheries Research for Development and Extension Agenda and Programs (NAFRDEAP) Launch	
IN PPMP	7		A Control of the Cont	20,000,00	20,000.00	Gop	Indicate Date	Indicate Date	N/A	Indicate Date	NP-53.9 - Small Value Procurement	PMU	Refinement of DA-BAR Project Analytics	
IN PPMP	<del>-</del>		and the second s	30,000,00	30,000.00	GoP	Indicate Date	Indicate Date	N/A	Indicate Date	NP-53.9 - Small Value Procurement	PMU	R4DE Meetings and Workshops (Policy Formulation)	58
N PPMP		SuApp 2023-08 (-40K-40k-50k-35k-50k	in the state of th	70,000.00	70,000.00	GoP	Indicate Date	Indicate Date	N/A	indicate Date	NP-53.9 - Smell Value Procurement	PMU	Plan and Budget Meetings	57
	Checklist	Remarks (brief description of Project)	co	MOOE MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/O pening of Bids	Advertisement/ Posting of IB/REI	Mode of Procurement	PMO/ End-User	Procurement Project	Code (PAP)
			2	sated Buidnet (PhD	Eatin		itv	Schedule for Each Procurement Activity	pedule for Each F	92				

## Updated Annual Procurement Plan for FY 2023

89	88	87	86	85	84	83	822	81	80	79	78	77	76	Code (PAP)	
CSC 4TH CLUSTER MEETING ( MEALS)	TRAINING TOWARD A STRATEGIC COMMUNICATION PLAN: AN APPRECIATIVE INQUIRY ON DECEMBER 5-8 2023	PRINTING OF DA-BAR ECO BAG WITH CLOTH TIE ( CORPORATE GIVEAWAY) 300 PCS COLOR NATURAL COLOR	PRINTING OF DA-BAR ECO BAG WITH CLOTH TIE ( CORPORATE GIVEAWAY) 300 PCS COLOR PINE GREEN	WORKSHOP TO REINFORCE RESPONSIVE SERVICES OF THE ADMINISTRATIVE AND FINANCE UNIT	MEALS FOR DA-BAR ORIENTATION TRAINING ON WRITING AND PUBLISHING RESEARCH PAPERS	PRINTING OF DA-BAR ECO BAG WITH CLOTH TIE (CORPORATE GIVEAWAY) 500 COLOR NATURAL COLOR	PRINTING OF DA-BAR ECO BAG WITH CLOTH TIE ( CORPORATE GIVEAWAY ) (600) COLOR NATURAL COLOR PINE GREEN	ORIENTATION ON LEAVE ADMINISTRATION FOR PERMANENT EMPLOYEES (MEALS)	PMELD PLANING WORKSHOP 2023 (FOOD AND ACCOMODATION )	conduct of cy 2023 program assessment workshop( meals )	36th DA-BAR Anniversary and national Agriculture and Fisheries Technology Exhibition ( NAFTE)2023 1 BUS RENAL	Publication of Newspaper Advertisement Service for the Memorandum Circular 29 series of 2022 (Intellectual Property Policy and	NATIONAL Agriculture and Fisheries Research for Development and Extension Agenda and Programs PRINTING	Procurement Project	
HRMU	HRMS	HRMS	HRMS	OAD	HRMS	KMISD	KMISD	HRMS	PMELD	finance	OAD	RPDD	PMU	PMO/ End-User	
NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53,10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.5 Agency-to-Agency	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.5 Agency-to-Agency	NP-53.9 - Small Value Procurement	Mode of Procurement	
DECEMBER	DECEMBER	DECEMBER	DECEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	ATIOF	N/A	אחרא	Advertisement/ Posting of IB/REI	Sch
DECEMBER	DECEMBER	DECEMBER	DECEMBER	NOVEMBER	NOVEMBER	DECEMBER	DECEMBER	NOVEMBER	NOVEMBER	NOVEMBER	אחרא	N/A	AUGUST	Submission/O pening of Blds	Schedule for Each Procurement Activity
DECEMBER	DECEMBER	DECEMBER	DECEMBER	DECEMBER	DECEMBER	DECEMBER	DECEMBER	NOVEMBER	NOVEMBER	NOVEMBER	AUGUST	N/A	AUGUST	Notice of Award	rocurement Activ
DECEMBER	DECEMBER	DECEMBER	DECEMBER	DECEMBER	DECEMBER	DECEMBER	DECEMBER	NOVEMBER	NOVEMBER	NOVEMBER	AUGUST	May	AUGUST	Contract Signing	/ity
GoP	GoP	GoP	GoP	Сор	GoP	GoP	Gop	Gop	GoP	GoP	GoP	GoP	GoP	Source of Funds	,
9,000.00	229,100,00	57,000.00	57,000.00	204,600,00	27,500,00	65,000.00	65,000.00	28,200.00	169.450.00	4,800.00	100,000.00	30,888.00	300,000.00	Total	Estin
9,000.00	229,100.00	57,000.00	57,000.00	204,600,00	27,500.00	65,000,00	65,000,00	28,200,00	169,450.00	4,800.00	100,000.00	30,888.00	300,000.00	MOOE	Estimated Budget (PhP)
and the state of t											e de la companya de l		September of the Septem	co	P)
- SuAPP 2023-32	SuAPP 2023-32	- SuAPP 2023-32	- SuAPP 2023-32	- SuAPP 2023-31	- SuAPP 2023-31	- SuAPP 2023-31	- SuAPP 2023-31	- SuAPP 2023-30	- SuAPP 2023-30	- SuAPP 2023-30	- SuAPP 2023-15	- SuAPP 2023-01	SuAPP 2023-0012	(brief description of Project) Checklist	Domarke
DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE		DONE	DONE	Checklist	
IN PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP		IN PPMP	IN PPMP	COSSA - NO	

## Updated Annual Procurement Plan for FY 2023

#### (As of December 31, 2023)

3	102	101	100	99	98	97	96	95	92	93	92	91	90	(PAP)	2
WOLRD FOOD DAY CELEBRATION	CONSULTING SERVICE FOR TRAING AND DEVELOPMENT OF DA-BAR STRATEGIC COMMUNICATION PLAN	MEALS FOR INITIAL SCREENING AND REVIEW OF R4D PROPOSAL	PUBLICATION FEE OF MEMORANDUM CIRCULAR NO. 28 SERIES OF 2023 REVICED GRANTS MANUAL( GM OF THE DA-BAR)	DA-BAR GRANTS MANUAL(GM) AND INTELLECTUAL PROPERTY (IP) POLICY ORIENTATION FOR R\$D PARTNER IMPLEMENTING AGENCIES	Meals for consultation meeting on august 14, 2023	4. EXHIBIT BOOTH HAULING	3.BUS RENTAL	2.ACCOMMODATION	36th DA-BAR Anniversary and netional Agriculture and Fisheries Technology Exhibition ( NAFTE)2023 1.FQQD	DA-BAR SEMINAR WORKSHOP ON BASIC RECORDS AND ARCHIVES MANAGEMENT SUPPLIES	DA-BAR SEMINAR WORKSHOP ON BASIC RECORDS AND ARCHIVES MANAGEMENT (MEAL)	WORKSHOP ON TECHNOLOGY READINESS LEVEL FOR RESEARCH FOR DEVELOPMEN VARIOUS SUPPLIES	WORKSHOP ON TECHNOLOGY READINESS LEVEL FOR RESEARCH FOR DEVELOPMENT FOOD (60 PAX)	Project	Dranitanas
L D M	KMISD	RPDD	RPDD	P00	KMISD	OAD	OAD	OAD	OAD	OAD	HRMU	PMELD	PMELD	End-User	DMO
ND-53 0 Small Value Brogurament	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Shopping	NP-53.10 Lease of Real Property and Venue	Shopping	NP-53.10 Lease of Real Property and Venue	Mode of Procurement	
OCTORES	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	AUGUST	AUGUST	JULY	לטולא	JULY	AUGUST	DECEMBER	DECEMBER	DECEMBER	Advertisement/ Posting of IB/REI	SCI
OCTOR	OCTOBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	AUGUST	AUGUST	ATUL	JULY	לחול	AUGUST	DECEMBER	DECEMBER	DECEMBER	Submission/O pening of Bids	Collection of February Control
	OCTOBER	SEPTEMBER	OCTOBER	SEPTEMBER	AUGUST	AUGUST	AUGUST	AUGUST	AUGUST	AUGUST	DECEMBER	DECEMBER	DECEMBER	Notice of Award	
OCTOBER	OCTOBER	SEPTEMBER	остовек	SEPTEMBER	AUGUST	AUGUST	AUGSUT	AUGSUT	AUGSUT	AUGUST	DECEMBER	DECEMBER	DECEMBER	Contract Signing	7
6	Gop	Gop	Gop	Gop	Gop	Gop	Gop	905	GoP	Gop	GoP	Сор	СоР	Funds	- Course of
24 420 00	300,000.00	48,000.00	28,242,00	27,400.00	30,000,00	40,000.00	160,000.00	300,000,00	500,000,00	60,000.00	36,300.00	8,650,00	132,000,00	Total	ESI
24.420.00	300,000.00	48,000.00	28,242.00	27,400.00	30,000,00	40,000.00	160,000.00	300,000,00	800,000.00	60,000,00	36,300.00	8,650.00	132,000.00	MOOE	Estimated budget (PIIP)
							e production de la company	de la companya de la						CO	17)
SHADD 2023-24	- SuAPP 2023-20	- SuAPP 2023-20	- SuAPP 2023-20	- SuAPP 2023-14	- SUAPP 2023-0011	- SuAPP 2023-0011	- SUAPP 2023-0011	- SuAPP 2023-0011	- SuAPP 2023-0011	- SuAPP 2023-15	SuAPP 2023-33	- SuAPP 2023-33	- SuAPP 2023-33	(brief description of Project) Checklist	Remarks
DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE		DONE	DONE	DONE	Checklist	
N DD MD	IN PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP		IN PPMP	IN PPMP	IN PPMP		

(01)

## Updated Annual Procurement Plan for FY 2023

		23-06 DONE	- SuAPP 2023-06		10,000.00	10,000,00	Gop	May	N/A	N/A	N/A	NP-53.9 - Small Value Procurement	PSS	Weighing Scale	116
	N PPMP	TV and Savings, SuApp 2023-	TV and Sav		24,000.00	24,000.00	G <sub>O</sub> P	Indicate Date	Indicate Date	N/A	Indicate Date	NP-53.9 - Small Value Procurement	OD	Items, Equipment, and Furnitures for Guests	116
	and the same	DONE			183,170.00	183,170.00	Gop	March	March	N/A	February	NP-53.9 - Small Value Procurement	OAD	VARIOUS SUPPLIES, EQUIPMENT, AND FURNITURE FOR BAR OFFICES	114
300,000.00	IN PPMP	123-35	SuAPP 2023-35		300,000.00	300,000.00	Gop	DECEMBER	DECEMBER	DECEMBER	DECEMBER	NP-53.9 - Small Value Procurement	SPU	CORPORATE VEST	113
127,875.00	IN PPMP	23-26 DONE	- SuAPP 2023-26		15,000.00	15,000.00	Gop	OCTOBER	OCTOBER	остовея	остовея	NP-53.9 - Small Value Procurement	PMELD	PRINTING OF CORPORATE CALLING CARD	112
	N PPMP	223-26 DONE	- SuAPP 2023-26		20,000,00	20,000.00	G <sub>G</sub> P	DECEMBER	DECEMBER	DECEMBER	DECEMBER	Shopping	PMELD	SUPPLIES	<del>1</del>
		23-26 DONE	SuAPP 2023-26		1,125.00	1,125.00	G <sub>O</sub> P	DECEMBER	DECEMBER	DECEMBER	DECEMBER	NP-53.9 - Small Value Procurement	PMELD	TARPAULIN	140
		DONE 023-26	SuAPP 2023-26	-	87,750.00	87,750.00	ရှ <del>ှင်</del>	DECEMBER	DECEMBER	NOVEMBER	NOVEMBER	NP-53.9 - Small Value Procurement	PMELD	LAUNCHING OF CGUARD REGISTERED VARIETIES OF REGION 2 & 12 FOOD	109
189,600.00		<b>DONE</b>	- SuAPP 2023-25	-	35,000.00	35,000,00	Gop	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NP-53.9 - Small Value Procurement	RPDD	THE SUSTAINABLE CHALLENGE AWARD CY 2023	108
		DONE 023-25	- SuAPP 2023-25		154,600.00	154,600.00	Gop	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NP-53.9 - Small Value Procurement	RPDO	VENUE, FOOD AND ACCOMMODATION FOR DABAR GRANTS MANUAL (GM) AND INTELLECTUAL PROPERTY (IP) POLICY ORIENTATION FOR RAD PARTINER IMPLEMENTING AGENCIES ON NOVEMBER 15-17, 2023	107
330,120.00		DONE 23-24	- SuAPP 2023-24		220,000.00	220,000.00	Gop	OCTOBER	OCTOBER	OCTOBER	OCTOBER	NP-53.9 - Small Value Procurement	HRMS	PSYCHOLOGICAL TEST 9 (85ET)	106
٠.		DONE 23-24	- SuAPP 2023-24		45,000.00	45,000.00	Gop	остовек	OCTOBER	OCTOBER	OCTOBER	NP-53.9 - Small Value Procurement	HRMS	BIOMETRICS MACHINE	106
	IN PPMP	<b>DONE</b>	SuAPP 2023-24		40,700.00	40,700.00	Gop	OCTOBER	OCTOBER	OCTOBER	OCTOBER	NP-53.9 - Small Value Procurement	HRMS	POLO SHIRT - 74PCS	104
	ist .	Remarks (brief description of Project) Checklist	(brief des	CO CO	Estimated Budget (PhP)  MOOE	Esti Total	Source of Funds	Contract Signing	Schedule for Each Procurement Activity ant Submission/O Notice of Award pening of Bids	hedule for Each Pi Submission/O pening of Blds	Sch Advertisement/ Posting of IB/REI	Mode of Procurement	PMO/ End-User	Procurement Project	Code (PAP)

## Updated Annual Procurement Plan for FY 2023

				Sch	Schedule for Each Procurement Activity	rocurement Activ	ritv		Estin	Dudont /Dh	24			-
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	00	Remarks (brief description of Project)	Checklist	
117	Various Office Equipment and Supplies [2 Oven, 1 Sticker Paper, 1 Money Counter]	PSS/KMISD /CO	NP-53.9 - Small Value Procurement	May	N/A	June	June	Gop	32,000,00	32,000.00	ı	SUAPP 2023-05 & 06	DONE	IN PPMP
118	Steel Shelving - Open Type [2 - PU; 1 FIN]	PU/FU	NP-53.9 - Small Value Procurement	Indicate Date	Z/A	Indicate Date	Indicate Date	Oop P	50,000,00	50.000.00		SuAPP 2023-08		N PPMP
119	OTHER SUPPLIES, EQUIPMENT,	,	•		r									
120	REFRIGERATOR - 1 PC	CASH	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	дор	15,000,00	15,000.00				
121	Airconditioning Units	AU-GS	Competitive Bidding	June	yluل	July	August	GoP	3,540,000,00	,	3,540,000.00			N PPMP
122	Traller Storage (20footer) [6 units]	AU-GS	Competitive Bidding	June	July	July	August	Gop	2,000,000.00	ï	2,000,000.00	2,000,000,00   SuAPP 2023-09		IN PPMP
123	Ergonomic Office Chair	AU-SP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	G <sub>0</sub> P	459,000,00	459,000.00		Consolidated		IN PPMP
124	Air Purifier [14 units]	AU-SP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	140,000.00	140,000.00	*	SUAPP 2023-01		IN PPMP
125	Rental of Heavy-Duty Printer/Scanner	F	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Сор	108,000.00	108,000.00		SuAPP 2023-01		IN PPMP
126	Supplies/Equipment for Finance and Cash:  - High Capacity/Heavy Duty 2-Hole Punch, 100 Sheet Capacity	FU/CO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	900	46,000,00	46,000.00				IN PPMP
127	Other Office Supplies for Library: Stick rite 1x4 [544pcs]; Plastic 9x14 [8000pcs]; Plastic 10x14 [8000pcs]	KMISD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	17,580.00	17,580.00	3	Minus 6,920, transferred to Various Supplies, Equipment, and Furniture for BAR Offices		IN PPMP
128	Calling Card (Alluminium) One Side Print	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	7,500.00	7,500.00	£	SuAPP 2023-03 (From Awards)		IN PPMP
129	20" x 20" Round Plate Stainless with Wood (back) for DA-BAR logo Engrave	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	32,000.00	32,000.00	s		PARTIAL	IN PPMP
130	Vehicle Maintenance, Repair, Supplies and Parts	AU-GS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Gop	1,500,000.00	1,500,000.00			PARTIAL	IN PPMP
131	Repair and Maintenance of Building and Facilities	AU-GS	NP-53.9 - Small Value Procurement	indicate Date	N/A	Indicate Date	Indicate Date	Gop	250,000.00	250,000.00		Adjusted (+50k)	OVER	IN PPMP
132	Repair and Maintenance of Airconditioning Units (Spare Parts, Freon, etc.)	AU-GS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	150,000.00	150,000.00	ž			IN PPMP
133	Supplies, Equipment and Accessories for: Electrical, Plumbing, Gardening, Carpentry, Dormitory & Guesthouse	AU-GS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Gop	100,000.00	100,000.00	a.			IN PPMP
134	DA-BAR Customized ID Lace with ID Holder	HRMC	NP-53.9 - Small Value Procurement	June	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	1	Suapp 2023-07	W/ PR	IN PPMP
135	Various Office Supplies	90	Shopping	June	N/A			GoP	10000	10000		023-09		

## Updated Annual Procurement Plan for FY 2023

	Procurement Project  Window Roller Blinds (2 sets)  Exhaust Fan 1  Extansion Cord, 2  Executive Table  Lateral File Cabinet	PMO/ End-User  Posting o  OAD  NP-53.9 - Small Value Procurement  OAD  NP-53.9 - Small Value Procurement  June	PMO/ End-User  Posting o  OAD  NP-53.9 - Small Value Procurement  OAD  NP-53.9 - Small Value Procurement  June  OAD  NP-53.9 - Small Value Procurement  June  OAD  NP-53.9 - Small Value Procurement  June  OAD  NP-53.9 - Small Value Procurement  June	PMO/ End-User  Posting o  OAD  NP-53.9 - Small Value Procurement  OAD  NP-53.9 - Small Value Procurement  June  OAD  NP-53.9 - Small Value Procurement  June  OAD  NP-53.9 - Small Value Procurement  June  OAD  NP-53.9 - Small Value Procurement  June	PMO/ End-User
PMO/ End-User OAD OAD OAD OAD		Sch Advertisement/ Posting of IB/REI June June June June June June June	Schedule for Each P Advertisement/ Posting of pening of Bids June N/A	Schedule for Each Procurement Active Advertisement Submission/O Posting of Bids Notice of Award June N/A	Submission/O Notice of Award Signing N/A
	Mode of Procurement  NP-53.9 - Small Value Procurement		Padule for Each P Submission/O paning of Bids N/A N/A N/A N/A N/A N/A N/A N/A	edule for Each Procurement Activ Submission/O Pening of Bids N/A N/A N/A N/A N/A N/A N/A N/A	Signing
Mode of Procurement  Mode of Procurement  Mode of Procurement  NP-53.9 - Small Value Procurement	Schedule for Each Procurement Activity  Advertisement/ Posting of Bids Notice of Award Signing  June N/A  June N/A  June N/A  June N/A  June N/A  June N/A  N/A  N/A  N/A  N/A	Signing	Signing	Source of Funds  Gop	
Schedule for Each Procurement Activity   Source of Advertisement   Submission/O   Procurement   Submission/O   Posting of Bids   Notice of Award   Signing   Source of Ends   Procurement   June   N/A   Signing   GoP   10000	Schedule for Each Procurement Activity   Source of Posting of Blds   Posting of Bl	Source of   Source of   Signing   Total     Signing   Total     Signing   GoP   10000   GoP   15000   GoP   15000   GoP   10000   GoP   1000	Source of   Source of   Signing   Total     Signing   Total	Total 10000 10000 15000 15000 10000	
Schedule for Each Procurement Activity   Source of Advertisement   Submission/O   Procurement   Submission/O   Posting of Bids   Notice of Award   Signing   Source of Ends   Procurement   June   N/A   Signing   GoP   10000	Schedule for Each Procurement Activity   Source of Posting of Blds   Posting of Bl	Source of Signing   Source of Signing   Total   Total     Source of Signing   Total     Total     Source of Signing   GoP   10000   GoP   15000   GoP   15000   GoP   20000   GoP   1000   GP   1000   GoP   1000   GoP   1000   GoP   1000   GoP   1000   GP   1000   GOP   1000	Source of   Source of   Signing   Total     Signing   Total	Total 10000 10000 15000 15000 10000	
Schedule for Each Procurement Activity   Estimated Budget (PhP)	Schedule for Each Procurement Activity   Posting of Blads   Posting	Source of Signing     Estimated Budget (Ph.P)	Source of Signing     Estimated Budget (PhP)	Estimated Budget (PhP)  Total MOOE CO  10000 100000 -  10000 30000 -  15000 150000 -  15000 160000 -  10000 10000 -  10000 -  10000 -  10000 -  10000 -	## CO   Factor   ## CO   ## CO
Schedule for Each Procurement Activity   Estimated Budget (PhP)	Schedule for Each Procurement Activity   Posting of Blads   Posting	Source of Signing     Estimated Budget (Ph.P)	Source of Signing     Estimated Budget (PhP)	Estimated Budget (PhP)  Total MOOE CO  10000 100000 -  10000 30000 -  15000 150000 -  15000 160000 -  10000 10000 -  10000 -  10000 -  10000 -  10000 -	## CO   Factor   ## CO   ## CO
Schedule for Each Procurement Activity   Source of   Source of	Schedule for Each Procurement Activity    Source of Posting of Bids   Submission/O   N/A   Signing   GoP   10000   10000   SuApp2023-09   SuApp2023-09   June   N/A   Signing   GoP   10000   15000   SuApp2023-09   June   N/A   Signing   GoP   15000   15000   SuApp2023-09   June   N/A   GoP   15000   15000   SuApp2023-09   SuApp2023-09   June   N/A   GoP   15000   15000   SuApp2023-09   SuApp2	Source of Signing   Estimated Budget (PhP)   Remarks	Source of Source of Signing   Estimated Budget (PhP)   Remarks	Estimated Budget (PhP)   Remarks   CO	Remarks   Rema

## Updated Annual Procurement Plan for FY 2023

Procurement   EphDD					Sch	nedule for Each I	Schedule for Each Procurement Activity			Es	Estimated Budget (PhP)	9		Bomarke	Domarke
CHARS 66W X 50D X 87 CM, TPCS  GSD  RPS3 9 Small Value Procurement  JANY  AUGUST  AUGU	(PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI		Notice of Award		Funds	ł	MOOE	CO	(brief de	scription of Project)	(brief description of Project) Checklist
CLUBE BRETIS PTOSE PROPER HOLDER,	155	CHAIRS, 65W X 55D X 92 CM, 7 PCS	GSD	NP-53.9 - Small Value Propurement	לטורא	AUGUST	AUGUST	AUGUST	GoP	21,000.00	21,000,00	A CONTRACTOR OF THE PROPERTY O		SuApp2023-13	SuApp2023-13 DONE
BTANK LESS STEEL TOLET PAPER HOLDER, GSD   NP-S3.9 - Small Value Procurement JULY AUGUST AUGUST AUGUST AUGUST GGP 8,000.00	156	SLIDE BAR HAND SHOWER AND SOAP HOLDER SET, 8 PCS	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST	Gop	15,640.00	15,640.00	A Transfer of European Control of the Control of th		SuApp2023-13	SuApp2023-13 DONE
MREBRA 30CM X 40CM, 19DCS   GSD   NP-53.9 - Small Value Proquement   JULY   AUGUST   AUGUST   AUGUST   AUGUST   GoP   9,200.00	157	STAINLESS STEEL TOILET PAPER HOLDER, 8 PCS	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST	Gop	7,824.00	7,824.00	Constitution of the Consti		SuApp2023-13	SuApp2023-13 DONE
MP-53.9 - Small Value Produment   July   AUGUST   AUGUS	158	MIRRIR, 30CM X 40CM, 10PCS	GSD	NP-53.9 - Small Value Procurement	לחרג	AUGUST	AUGUST	AUGUST	GoP	8,050.00	8,050.00	and descriptions of the contraction of the contract		SuApp2023-13	SuApp2023-13 DONE
CURTANI ROD. SILVER 28 x 48 -10 SET   GSD	159	WARDROBE CABINET WITH MIRROR, 80CM X 50CMX 195CM 1 PC	GSD	NP-53.9 - Small Value Procurement	אחרא	AUGUST	AUGUST	AUGUST	GoP	9,200.00	9,200.00	and the second s	S	SuApp2023-13	uApp2023-13 DONE
PERSONAL REFRIGERATOR, 1.8 CUFT - GSD	160	CURTAIN ROD, SILVER 28 X 48 -10 SET	dsp	NP-53.9 - Small Value Procurement	לוחרא	AUGUST	AUGUST	AUGUST	Оор	1,840.00	1,840.00	de la companya del la companya de la	න	SuApp2023-13	App2023-13 DONE
2 SEATER SOFA 2 SEATER SOFA 3 SETTEMBER METAL RACK SOW. 3 ON PASS 9 - Small Value Progurament 3 TIER ADJUSTABLE METAL RACK SOW. 4 ON JA 1894 4 ON JA	161	PERSONAL REFRIGERATOR, 1.8 CU FT -	GSD	NP-53.9 - Small Value Procurement	לטרג	AUGUST	AUGUST	AUGUST	Gop	6,900,00	6,900.00	umanamaning stational stationary and	Su	SuApp2023-13	eminated Street State
STIER ADJUSTABLE METAL RACK BOW.   GSD   NP-53.9 - Small Value Proquiement   JULY   AUGUST   AUGUST   AUGUST   AUGUST   GoP   8.338.00	162	2 SEATER SOFA	dsp	NP-53,9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST	Gop	13,600.00	13,600,00		Su	SuApp2023-13	App2023-13 DONE
WALL MOUNTED FOLDING TABLE, 800M X 400M, 1 PC 400M, 1 P	163	5 TIER ADJUSTABLE METAL RACK 90W, 40D, X 180H	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST	G <sub>OP</sub>	8,338.00	8,338,00	-	Su	SuApp2023-13	App2023-13 DONE
BIDET COMPLETE SET, POLISHED CHROME   GSD   NP-53.9 - Small Value Procurement   JULY   AUGUST   AUGU	164	WALL MOUNTED FOLDING TABLE, 60CM X 40CM, 1 PC	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST	Gop	2,000.00	2,000,00	-	Su	SuApp2023-13	App2023-13 DONE
RENTAL OF HEAVY DUTY PHOTOCOPYING MACHINE SEPTEMBER 70202 HRMS   NP-53.9 - Small Value Proquiement   AUGUST   AUGUST   SEPTEMBER   SEPTEMBER   GoP   20,000.00	165	BIDET COMPLETE SET, POLISHED CHROME - 8PCS	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST	Gop	4,400.00	4,400,00	,	S	SuApp2023-13	App2023-13 DONE
OFFICE CUBICLES, 6         PMU         NP-53.9 - Small Value Procurement         AUGUST         AUGUST         SEPTEMBER         GOP         \$1,000.00           OFFICE CHAIR, EXECUTIVE, 1         PMU         NP-53.9 - Small Value Procurement         AUGUST         AUGUST         SEPTEMBER         GOP         7,000.00           OFFICE TABLE, EXECUTIVE 1         PMU         NP-53.9 - Small Value Procurement         AUGUST         AUGUST         SEPTEMBER         GOP         20,000.00           WATER DISPENSER 1         PMU         NP-53.9 - Small Value Procurement         AUGUST         AUGUST         SEPTEMBER         SEPTEMBER         GOP         20,000.00           ELETRIC FAN 18 INDUCTRIAL STAND 2         PMU         NP-53.9 - Small Value Procurement         AUGUST         AUGUST         SEPTEMBER         SEPTEMBER         GOP         4,000.00           PILING CABINET, LATERAL FILING, 3 DRAWER WITH ANTH- TILT LOCK         PMU         NP-53.9 - Small Value Procurement         AUGUST         AUGUST         SEPTEMBER         GOP         23,900.00           PMU         NP-53.9 - Small Value Procurement         AUGUST         AUGUST         SEPTEMBER         GOP         20,000.00	166	RENTAL OF HEAVY DUTY PHOTOCOPYING MACHINE SEPTEMBER TO DECEMBER 2023	HRMS	NP-53.9 - Small Value Progurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	Gop	72,000.00	72,000.00		S	SuApp2023-17	App2023-17 DONE
OFFICE CHAIR, EXECUTIVE, 1         PMU         NP-53.9 - Small Value Procurement         AUGUST         AUGUST         SEPTEMBER         GoP         7,000.00           OFFICE TABLE . EXECUTIVE 1         PMU         NP-53.9 - Small Value Procurement         AUGUST         AUGUST         SEPTEMBER         GoP         20,000.00           WATER DISPENSER 1         PMU         NP-53.9 - Small Value Procurement         AUGUST         AUGUST         SEPTEMBER         GoP         8,000.00           ELETRIC FAN 18 INDUCTRIAL STAND 2         PMU         NP-53.9 - Small Value Procurement         AUGUST         AUGUST         SEPTEMBER         GoP         4,000.00           MOBILE PEDESTAL, BLACK 6         PMU         NP-53.9 - Small Value Procurement         AUGUST         AUGUST         SEPTEMBER         GoP         25,800.00           PRILING CABINET, LATERAL FILING, 3 DRAWER WITH ANTH- TILT LOCK         PMU         NP-53.9 - Small Value Procurement         AUGUST         AUGUST         SEPTEMBER         GoP         25,800.00	167		PMU	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	Gop	81,000.00	81,000.00	-	Su	SuApp2023-17	App2023-17 DONE
OFFICE TABLE , EXECUTIVE 1  PMU NP-53.9 - Small Value Procurement AUGUST AUGUST SEPTEMBER GOP 20,000.00  WATER DISPENSER 1  PMU NP-53.9 - Small Value Procurement AUGUST AUGUST SEPTEMBER GOP 8,000.00  ELETRIC FAN 18 INDUCTRIAL STAND 2  PMU NP-53.9 - Small Value Procurement AUGUST AUGUST SEPTEMBER GOP 4,000.00  MOBILE PEDESTAL, BLACK 6  PMU NP-53.9 - Small Value Procurement AUGUST AUGUST SEPTEMBER GOP 25,800.00  PRILING CABINET, LATERAL FILING, 3  DRAWER WITH ANTI- TILT LOCK  PMU NP-53.9 - Small Value Procurement AUGUST AUGUST SEPTEMBER GOP 23,800.00  MECHANISM 2  PMU NP-53.9 - Small Value Procurement AUGUST AUGUST SEPTEMBER GOP 23,800.00	168	OFFICE CHAIR, EXECUTIVE, 1	PMU	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	Gop	7,000.00	7,000,00		S	SuApp2023-17	App2023-17 DONE
WATER DISPENSER 1  PMU NP.53.9 - Small Value Procurement AUGUST AUGUST SEPTEMBER GOP 8,000.00  ELETRIC FAN 18 INDUCTRIAL STAND 2  PMU NP.53.9 - Small Value Procurement AUGUST AUGUST SEPTEMBER GOP 4,000.00  MOBILE PEDESTAL, BLACK 6  PMU NP.53.9 - Small Value Procurement AUGUST AUGUST SEPTEMBER GOP 25,800.00  PRILING CABINET, LATERAL FILING, 3  DRAWER WITH ANTI- TILT LOCK  PMU NP.53.9 - Small Value Procurement AUGUST AUGUST SEPTEMBER GOP 23,800.00  NP.53.9 - Small Value Procurement AUGUST AUGUST SEPTEMBER GOP 23,800.00	169	OFFICE TABLE , EXECUTIVE 1	PMU	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	Gop	20,000.00	20,000.00		S	SuApp2023-17	JApp2023-17 DONE
MOBILE PEDESTAL, BLACK 6  PMU  NP-53.9 - Small Value Procurement  AUGUST  AUGUST  AUGUST  AUGUST  SEPTEMBER  GOP  4,000.00  A,000.00  A,000.00  A,000.00  A,000.00  A,000.00  AUGUST  AUGUST  AUGUST  AUGUST  AUGUST  SEPTEMBER  GOP  23,600.00  MECHANISM 2  PMU  NP-53.9 - Small Value Procurement  AUGUST  AUGUST  AUGUST  AUGUST  AUGUST  SEPTEMBER  GOP  23,600.00	170	WATER DISPENSER 1	PMU	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	8,000.00	8,000,00		Sı	SuApp2023-17	App2023-17 DONE
MOBILE PEDESTAL, BLACK 6  PMU NP-53.9 - Small Value Procurement AUGUST AUGUST SEPTEMBER GOP 25,800.00  FILING CABINET, LATERAL FILING, 3  DRAWER WITH ANTI- TILT LOCK  MECHANISM 2  PMU NP-53.9 - Small Value Procurement AUGUST AUGUST SEPTEMBER GOP 23,800.00	171	ELETRIC FAN 18 INDUCTRIAL STAND 2	PMU	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	Gop	4,000.00	4,000.00	And the second s	S	SuApp2023-17	uApp2023-17 DONE
PRIUNG CABINET. LATERAL FILING, 3  PRAWER WITH ANTI- TILT LOCK  MECHANISM 2  PMU NP-53,9 - Small Value Procurement AUGUST AUGUST SEPTEMBER GOP 23,600,00	172	MOBILE PEDESTAL, BLACK 6	PMU	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	25,800.00	25,800.00	Managara Aggregate participate of the second	S	SuApp2023-17	App2023-17 DONE
	173	FILING CABINET, LATERAL FILING, 3 DRAWER WITH ANTI-TILT LOCK MECHANISM 2	PMC	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	23,600.00	23,600.00	,	Su	SuApp2023-17	App2023-17 DONE

## Updated Annual Procurement Plan for FY 2023

PMO/ End-User         Mode of Procurement End-User         Mode of Procurement Mode of Procurement         Submission/O Posting of IB/REI         Notice of Award         Contract Signing         Contract Funds         Contract Total         Source of MODE         AUGUST         Remarks (brief description of Project)           PMIU         NP-53.9 - Small Value Procurement         AUGUST         AUGUST         SEPTEMBER         SEPTEMBER         GoP         4,200.00         4,200.00         -         SuApp2023-17           PMU         NP-53.9 - Small Value Procurement         AUGUST         AUGUST         SEPTEMBER         SEPTEMBER         GoP         1,200.00         1,200.00         -         SuApp2023-17	Schedule for Each Procurement Activity   Submission/O   Notice of Award   Signing
Schedule for Each Procurement Activity   Estimated Budget (Ph.P)	Schedule for Each Procurement Activity
Submission/O   Notice of Award   Signing   Source of Procurement Activity   Source of pening of Bids   Notice of Award   Signing   Submission/O   Notice of Award   Notice of Award	Remarks   Source of   Source of   Source of   Source of   Submission/O   Notice of Award   Signing   Source of   Source of   Submission/O   Notice of Award   Signing   Source of   Source of   Submission/O   Notice of Award   Signing   September   GoP   6,000.00   6,000.00   - SuApp2023-17   DONE   AUGUST   SEPTEMBER   SEPTEMBER   GoP   1,200.00   1,200.00   - SuApp2023-17   DONE   AUGUST   SEPTEMBER   SEPTEMBER   GoP   1,500.00   1,500.00   - SuApp2023-17   DONE   AUGUST   SEPTEMBER   SEPTEMBER   GoP   300   900   - SuApp2023-17   DONE   AUGUST   SEPTEMBER   SEPTEMBER   GoP   1,800.00   1,800.00   - SuApp2023-17   DONE   AUGUST   SEPTEMBER   SEPTEMBER   GoP   5,000.00   5,000.00   - SuApp2023-17   DONE   AUGUST   SEPTEMBER   SEPTEMBER   GoP   5,000.00   3,200.00   - SuApp2023-17   DONE   AUGUST   SEPTEMBER   SEPTEMBER   GoP   5,000.00   - SuApp2023-17   DONE   AUGUST   SEPTEMBER   SEPTEMBER   GoP   5,000.00   - SuApp2023-17   DONE   AUGUST   SEPTEMBER   SEPTEMBER   GoP   5,000.00   - SuApp2023-17   DONE   AUGUST   SEPTEMBER   GoP   3,200.00   3,200.00   - SuApp2023-17   DONE   A
Source of Signing   Source of Funds   Total   MOOE   CO	Contract Signing   Source of Funds   Funds   Total   MOOE   CO   Checklist   Signing   Checklist   C
Estimated Budget (PhP)	Source of Signing   Source of Signing   Source of Signing   Source of Signing   Checklist   Checklis
Estimated Budget (PhP)	Source of Signing   Source of Signing   Source of Signing   Source of Signing   Checklist   Checklis
Estimated Budget (PhP)  Total MODE CO  8,000.00 8,000.00 -  1,200.00 1,200.00 -  1,500.00 1,500.00 -  1,800.00 1,800.00 -  5,000.00 5,000.00 -  3,200.00 3,200.00 -	Remarks
Estimated Budget (PhP)  8,000,00 - 1,200,00 - 1,500,00 - 5,000,00 - 3,200,00 -	Estimated Budget (PhP)    Remarks
	Remarks   Checklist
	Remarks   Checklist
Remarks (brief description of Project) SuApp2023-17 SuApp2023-17 SuApp2023-17 SuApp2023-17 SuApp2023-17 SuApp2023-17 SuApp2023-17 SuApp2023-17	
DONE DONE Check	

## Updated Annual Procurement Plan for FY 2023

211	210	209	208	207	206	205	204	203	202	201	200	199	198	197	196	195	194	193	(PAP)	Code
Ergonomic Chair	CONFERENCE/VISITOR CHAIR (6PC ) 1 PC	CONFERENCE TABLE (6SEATER) 1 PC	WATER DISPENSER 1	WATER DISPENSER 1	EXECUTIVE TABLE 1 pc	2 SEATER SOFA LEATHER BLACK - 2 PCS	PAPER shredder , Heavy duty	LATERAL FILE CABINET	DOOR NAMEPLATE 1	DRINKING GLASS 12 PCS	TEASPOON 12 PCS	CUP AND SAUCER SET 12 PAIR - 1 SET	SPOON AND FORK SET 12 PAIR - 1 SET	PLATES 12PCS	COFFE MACHINE (8-12 CUPS) 1 SET	RICE COOKER	MICROWAVE OVEN - 1 PC	50 SMART TV WITH WALL BRACKET/ MOUNTING BRACKET - 1 PC	Project	D*************************************
OAD	OAD-PC	OAD-PC	OAD-PC	OAD	OAD	OAD	OAD	OAD	OAD	OAD	OAD	OAD	OAD	OAD	OAD	OAD	OAD	OAD	End-User	D. CO
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53,9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Progurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement	
June	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	Advertisement/ Posting of IB/REI	Sc
N/A	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	Submission/O pening of Blds	Schedule for Each Procurement Activity
	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	Notice of Award	rocurement Acti
	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	Contract Signing	vity
Gop	GoP	Qop	QoP	GoP	GoP	GoP	Gop	Gop	Gop	Gop	Gop	Gop	Gop	GoP	Gop	GoP	Gop	GoP	Funds	5
32000	15,000.00	20,000.00	7,000.00	8,000.00	40,000.00	40,000.00	30,000.00	30,000,00	5,000.00	500	450	1,200.00	1,200.00	1,500.00	2,000,00	1,500.00	5,000.00	30,000,00	Total	
32000	15,000.00	20,000.00	7,000.00	8,000,00	40,000.00	40,000.00	30,000.00	30,000.00	5,000,00	500	450	1,200,00	1,200.00	1,500.00	2,000,00	1,500.00	5,000.00	30,000.00	MOOE	Estimated Budget (PhP)
,	,	-	E.	The control of the co	dipensional management of the second	and the second s		married and a second a second and a second a	4	*		Proposition and the second	The second secon	A second	4	1	TO THE PROPERTY OF THE PROPERT	4	co	hP)
SuApp2023-09	SuApp2023-28	SuApp2023-28	SuApp2023-28	SuApp2023-28	SuApp2023-28	SuApp2023-28	SuApp2023-28	SuApp2023-28		SuApp2023-28	SuApp2023-28	SuApp2023-28	SuApp2023-28	SuApp2023-28	SuApp2023-26	SuApp2023-28	SuApp2023-28	SuApp2023-28	(brief description of Project) Checklist	,
	DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	Checklist	
	N PPMP	N PPMP	IN PPMP	IN PPMP	N PPMP	N PPMP	N PPMP	IN PPMP	N PPMP	N PPMP	IN PPMP	N PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP	dWdd NI		

## Updated Annual Procurement Plan for FY 2023

## Updated Annual Procurement Plan for FY 2023

#### (As of December 31, 2023)

249	248	247	246	245	244	243	242	241	240	239	238	237	236	235	234	233	232	231	(PAP)	
Annual Project Assessment: Venue, Food and Accommodation	Training on Use of ESMES Website	ВЮТЕСН		Enterprise Grade SATA HDD NAS	4 Bay disktation - 2 pc	WIRELESS HANDHELD UHF MICROPHONE -	LP-E 12 BATTERY WITH CHARGER - 6 PCS	ACTION CAMERA - 2 PCS	CAMERA STABILIZER - 3 PCS	DIGITAL WIRELESS MICROPHONE - 4 PCS	PORTABLE HARDRIVE - 10 PCS	WEBCAM -24 PCS	IP PHONE - 20 PCS	UPS- 100 PCS	TOUCHSCREEN MONITOR - 2PCS	MID RANGE LAPTOP- 8PCS	7 DESKTOPS FOR BPO PERSONNEL, FILE SCANNER MULTIFUNCTION LASER PRINTER AND PHOTOCOPIER	RJ45 CONNECTOR - 25 PCS	Project	7
DA-BPO	DA-BPO	5		KMISD	KMISD	KMISD	KMISD	KMISD	KMISD	KMISD	KMISD	KMISD	KMISD	KMISD	KMISD	KMISD	DA-BIOTECH	KMISD	End-User	2
NP-53.10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	A-BIOTECH Competitive Bidding	NP-53.9 - Small Value Procurement	Mode of Procurement	
N/A	Indicate Date			NOVEMBER	NOVEMBER	OCTOBER	OCTOBER	OCTOBER	остовея	остовек	OCTOBER	остовея	OCTOBER	остовек	OCTOBER	OCTOBER	OCTOBER	SEPTEMBER	Advertisement/ Posting of IB/REI	Sch
N/A	N/A	5		NOVEMBER	NOVEMBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	Submission/O pening of Bids	Schedule for Each Procurement Activity
March	Indicate Date	,		NOVEMBER	NOVEMBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	остовек	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	Notice of Award	rocurement Acti
March	Indicate Date	2		NOVEMBER	NOVEMBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	Contract Signing	vity
GoP	GoP			GoP	gop gop	G <sub>Q</sub> P	Gop	GoP	Gop	Gop	GoP	Gop	Gop	СоР	Gop .	GoP	GoP	GoP	Funds	
980,000.00	700,000.00			260,000.00	130,000,00	35,000.00	21,000.00	60,000,00	90,000,00	95,960,00	27,920,00	36,000.00	160,000.00	300,000.00	70,000,00	399,040.00	499,999,00	7,500.00	Total	Esti
980,000.00	700,000.00			260,000,00	130,000.00	35,000.00	21,000.00	60,000.00	90,000.00	95,950,00	27,920,00	38,000.00	160,000,00	300,000.00	70,000.00	399,040.00	499,999.00	7,500.00	MOOE	Estimated Budget (PhP)
ı																		1	СО	1P)
				SuAPP 2023-29	SuAPP 2023-29	SuAPP 2023-23	SuAPP 2023-23	SuAPP 2023-23	SuAPP 2023-23	SuAPP 2023-23	SuAPP 2023-23	SuAPP 2023-23	SuAPP 2023-23	SuAPP 2023-23	SuAPP 2023-23	SuAPP 2023-23	SuAPP 2023-22	SuAPP 2023-22	(brief description of Project) Checklist	
DONE				DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	DONE	Checklist	
IN PPMP	IN PPMP			MAN NI	IN PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP	IN PPMP		

1,294,920.00

390,000.00

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1,067,494.00

## Updated Annual Procurement Plan for FY 2023

										į		Meals an - Steering 255 ICE, IEC	Publication Puture	253 Strategic	252 Strategic	On-site F 251 Capital C	250 Annual P	(PAP)	
Supplies: Vehicle Rental: Venue Rental Fillpino Faces of Blotechnology: Documentation, Meals & Venue, Design & Set- up, Accommodation, and Plaques Various Supplies, Furnitures, and Fixture Annual supply (food basket) OTHERS Salary for BAR and BPO Contract of Services Personnel (1st and 2nd Semester) EMERGENCY/CONTINGENCY for BAR	vehicle Rantal; Venue Rental aces of Blotechnology; tation, Meals & Venue, Design & Set- modation, and Plaques  upplies, Furnitures, and Fixture  upply (food basket)  BAR and BPO Contract of Services  L(1st and 2nd Sernester)	Vehicle Rantal; Venue Rental vost of Blotechnology; tation, Meals & Venue, Design & Set- modation, and Plaques upplies, Furnitures, and Fixture upply (food basket)	Vehicle Rantal; Venue Rental aces of Blotachnology; tation, Meals & Venue, Design & Set- amodation, and Plaques upplies, Furnitures, and Fixture upply (food basket)	Vehicle Rental, Venue Rental aces of Blotenhology; tation, Meals & Venue, Design & Set- amodation, and Plaques upplies, Furnitures, and Fixture	Vehicle Rental: Venue Rental aces of Biotechnology: tation, Meals & Venue, Design & Set- amodation, and Plaques	Vehicle Rental: Venue Rental	Symposium on Agri-Biotech: Representation;	NBW Printing of IEC Materials, NBW Souvenir Program, and Blot ife Magazine	National Biotechnology Week: Venus, Accommodation, Meals, Exhibit, Meetings, Plaques	R4D Agenda and Review of Program Accomplishments and Finalization of Executive Proposel	Provision of Meals for the: - Steering Committee Meetings: - Regular Meetings of the TAG-MBI and	Meals and Vehicle Rental for: - Steering Committee Deliberation on BR4D, ICE, IEC, and PRA Proposals;	Publication re: Technical Feasibility Assessment on Future GM projects	Strategic Planning: Transporation	Strategic Planning: Accom, Venue and Meals	On-site Project Validation and Tagging of Capital Outlay Items	Annual Project Assessment: Vehicle and Shirts	Procurement Project	
DA-BPO DA-BPO BAR BAR	DA-BPO DA-BPO BPO BAR	DA-BPO DA-BPO	DA-BPO	DA-BPO	DA-BPO	The state of the s	DA-BPO	DA-BPO	DA-BPO	DA-BPO	DA-BPO	DA-BPO	DA-BPO	DA-BPO	DA-BPO	DA-BPO	DA-BPO	PMO/ End-User	
Direct Contracting  NP-93.2 Emergency Cases	Direct Contracting			NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.5 Agency-to-Agency	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement	
	N/A	N/A	3	September	Indicate Date	Indicate Date	Indicate Date	indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	June	N/A	TBD	March	Advertisement/ Posting of IB/REI	Sch
_	N/A	N/A	g	September	N/A	N/A	N/A	N/A	Indicate Date	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Submission/O pening of Bids	Schedule for Each Procurement Activity
	TBD	N/A	de la companya de la	October	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	July	July	TBD	March	Notice of Award	ocurement Activi
	ТВО	Dec 2022/ June 2023	1	November	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Indicate Date	July	July	TBD	March	Contract Signing	
	GoP	Gop		Gop	GoP	GoP	Gop	Gop	GoP	GoP	GoP	Gop	Gop	GoP ,	GoP	Gop	Gop	Source of Funds	
		41,050,000.00	A Control of the Cont	110,000.00	325,000.00	821,000.00	88,262.14	345,000.00	4,501,900.00	45,000.00	63,800.00	188,000.00	20,000.00	60,000.00	340,000.00	200,000.00	225,000.00	Total	Estir
		41,050,000.00	A A	110,000.00	326,000.00	821,000.00	88,262.14	345,000,00	4,501,900.00	45,000.00	63,800.00	188,000.00	20,000.00	60,000.00	340,000.00	200,000.00	225,000.00	MOOE	Estimated Budget (PhP)
			D Company of the Comp				3	regi, via de productiva de la constanta de la	E		ı	t.				Service and the service and th	ı	со	9)
	Used for Supplemental	BAR: 36,250,000.00 BPO: 5,000,000.00,SuApp 2023-09		SuAPP 2023-019		PPMP for Breakdown; Mode of Procurement per Activity to be finalized			PPMP for Breakdown; Mode of Procurement per Activity to be finalized						PPMP for Breakdown; From LOV to A-to-A			Remarks (brief description of Project)	
				done	PARTIAL									w/ PR	W/ PR	PARTIAL	DONE	Checklist	
		N PPM		N PPME	N PPMP	IN PPME	IN PPMF	IN PPME	IN PPME	IN PPMF	IN PPMP	IN PPME	IN PPMF	N PPMF	IN PPME	N PPMF	IN PPME		

## Updated Annual Procurement Plan for FY 2023

#### (As of December 31, 2023)

GRAND TOTAL	Procurement Project							
•	PMO/ End-User							
	Mode of Procurement							
	Advertisement/ Posting of IB/REI	Scl						
	Submission/O pening of Bids	hedule for Each P						
	Advertisement/ Posting of Pening of Bids Notice of Award IB/REI	Schedule for Each Procurement Activit						
	Contract Signing							
GoP	Funds							
GoP 127,022,112.60	Total	Est						
12.60 119,982,112.60	MOOE	Estimated Budget (PhP)						
7,040,000.00	8	hP)						
	(brief description of Project) Checklist							
	Checklist							



Recommending Approval:

Prepared by::

