

Bureau of Agricultural Research (DA-BAR)

Updated Annual Procurement Plan for FY 2023

(As of December 31, 2023)

(01)

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)	Checklist	
				Advertisement Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO			
1	DA-BAR														
1	EPA-Security Services (8 S.G. @ 12hrs. /day/night)	AU-GS	Competitive Bidding	November	December	January	January		GoP	4,500,000.00	4,500,000.00	-	Early Procurement Activity	DONE	IN PPMP
2	Janitorial Services (9 janitors @ 8hrs/day/Janitor)	AU-GS	Competitive Bidding	January	February	February	February		GoP	2,500,000.00	2,500,000.00	-	EPA Rebidding	DONE	IN PPMP
3	Postage and Courier Services	AU-REC	NP-53.1 Two Failed Biddings	April	N/A	May	June		GoP	1,000,000.00	1,000,000.00	-	EPA Rebidding	DONE	IN PPMP
4	Purified Drinking Water	AU-SP	NP-53.9 - Small Value Procurement	January	N/A	January	January		GoP	150,000.00	150,000.00	-	Includes Extension	DONE	IN PPMP
5	Annual Supply (Food Basket) for DA-BAR	AU-SP	Competitive Bidding	October	November	December	November		GoP	1,600,000.00	1,600,000.00	-		DONE	IN PPMP
6	Pest Control Management	AU-GS	NP-53.9 - Small Value Procurement	March	N/A	April	April		GoP	130,000.00	130,000.00	-		DONE	IN PPMP
7	Annual Drug Test	HRMU	NP-53.9 - Small Value Procurement	December	N/A	December	December		GoP	20,000.00	20,000.00	-		DONE	IN PPMP
8	Common-Use Supplies and Equipment: PS and those Unavailable	AU-SP	Shopping	Quarterly	N/A	Quarterly	Quarterly		GoP	6,309,253.66	6,309,253.66	-	BAR: 6,163,522.70 BPO: 145,730.86	DONE	IN PPMP
9	Vitamin 100 capsules (Quarterly)	AU-SP	Shopping	Quarterly	N/A	Quarterly	Quarterly		GoP	640,000.00	640,000.00	-		DONE	IN PPMP
10	Various Supplies, Materials and Equipment (Emergency)	PU	Shopping	TBD	N/A	TBD	TBD		GoP	100,000.00	100,000.00	-	Cash Advance		IN PPMP
11	Meals for Various Activities and Monetization of Contracts	AU-CASH	Shopping	TBD	N/A	TBD	TBD		GoP	300,000.00	300,000.00	-	Cash Advance		IN PPMP
12	Minor vehicle repairs, supplies, toll fees, coding violation, vehicle registration, building maintenance, dormitory and guesthouse use	AU-GS	Shopping	TBD	N/A	TBD	TBD		GoP	500,000.00	500,000.00	-	Cash Advance		IN PPMP
13	Fuel and Other Materials for Generator	AU-GS	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD		GoP	31,563.00	31,563.00	-	Continuing		
14	Repair and Refill of Fire Extinguisher	AU-GS	NP-53.9 - Small Value Procurement	March	N/A	April	April		GoP	122,000.00	122,000.00	-	Continuing		
15	Preventive Maintenance of Fire Protection System	AU-GS	NP-53.9 - Small Value Procurement	April	N/A	April	May		GoP	90,000.00	90,000.00	-	Continuing		
16	Petroleum Fuel	AU-GS	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	TBD	TBD		GoP	1,900,000.00	1,900,000.00	-			IN PPMP
17	Airline Tickets	PU	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	TBD	TBD		GoP	1,500,000.00	1,500,000.00	-	SWAP 2023-08 (Additional 500k)	DONE	IN PPMP
18	International Plane Fare	IRU	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	TBD	TBD		GoP	500,000.00	500,000.00	-		DONE	IN PPMP

RECEIVED
BY 
DATE/TIME JAN 18 2024

Bureau of Agricultural Research (DA-BAR)
Updated Annual Procurement Plan for FY 2023

(As of December 31, 2023)

(01)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)	Checklist	
				Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
19	ANNUAL SUPPLY (Food Basket)	SPS	Competitive Bidding	SEPTEMBER	SEPTEMBER	OCTOBER	November	GOP	40,000.00	40,000.00		SUAPP 2023-019	DONE	IN PM/P
20	REPAIR OF EPSON PRINTER	PMELD	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GOP	206,400.00	206,400.00		SUAPP 2023-024	DONE	IN PM/P
21	ACTIVITIES													
22	SEMINAR ON ETHICS IN THE WORKPLACE FOOD 172 PAX	HRMS	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER	DECEMBER	30,000.00	30,000.00		SUAPP 2023-024	DONE	IN PM/P
23	Meetings of the OAD (meals) at least 2 meetings per month	OAD	NP-53.9 - Small Value Procurement	N/A	N/A	TBD	TBD	GOP	50,000.00	50,000.00		SUAPP 2023-009		
24	Various Capacity Building and Staff Development for BAR personnel and PRIME-HRM	HRMU	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	GOP	440,300.00	440,300.00		Deducted (20k) for ID Lapse	DONE	IN PM/P
25	Conduct of DA-BAR's Capacity Building Workshop 2023	HRMU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GOP	492,800.00	492,800.00			DONE	IN PM/P
26	Transportation Services for Capacity Building Workshop 2023	HRMU	NP-53.9 - Small Value Procurement	April	N/A	April	May	GOP	96,000.00	96,000.00			DONE	IN PM/P
27	Polo Shirts for Capacity Building Workshop 2023	HRMU	NP-53.9 - Small Value Procurement	April	N/A	April	April	GOP	75,900.00	75,900.00			DONE	IN PM/P
28	Tokens, Plaques, and Trophies for Retirees, Loyalty Awards, and Best Employees	HRMU	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD	GOP	152,000.00	152,000.00			PARTIAL	IN PM/P
29	Tokens for International-related Event, Corporate Give-aways, Photo/Video Prizes and Awards/Plaques	IRU	Shopping	TBD	N/A	TBD	TBD	GOP	50,000.00	50,000.00				IN PM/P
30		KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	387,500.00	387,500.00		SUAPP 2023-03 (-7.5k) SUAPP 2023-05 (-5k)		IN PM/P
31	Palam-Salamat Program	HRMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	100,000.00	100,000.00			DONE	IN PM/P
32	ISO Technical Assistance, Certification, and Training Workshop	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	1,420,000.00	1,420,000.00		Mode of Procurement per Activity to be finalized Continuing	CANCEL	IN PM/P
33	International-related meetings and trainings	IRU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	250,000.00	250,000.00				IN PM/P
34	International Rice Congress 2023	IRU	NP-53.5 Agency-to-Agency	N/A	N/A	March	May	GOP	14,991,470.00	14,991,470.00			DONE	IN PM/P
35	Contingency and Supplies for International Rice Congress 2023	IRU	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	8,530.00	8,530.00				IN PM/P
36	Management Committee Meetings	OD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	686,900.00	686,900.00		SVP LOY		IN PM/P
37	Management Committee Meetings	OD	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GOP	63,100.00	63,100.00		2nd Memo		IN PM/P

236,400.00.

Bureau of Agricultural Research (DA-BAR)

(01)

Updated Annual Procurement Plan for FY 2023

(As of December 31, 2023)

Code (PAP)	Procurement Project	PMU/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (brief description of Project)	Checklist	
				Advertisement/ Posting of IB/KEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
38	CY 2022 2nd Semester Performance Assessment cum CY 2023 & 2024 Program and Financial Planning	PMU	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	306,345.00	306,345.00	-		DONE	IN PPMP
39	Technology Business Forum	KMISD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	1,000,000.00	1,000,000.00	-	Mode of Procurement per Activity to be finalized		IN PPMP
40	BAR Anniversary, Meals, Tokens, and Supplies	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	800,000.00	800,000.00	-	Mode of Procurement per Activity to be finalized		IN PPMP
41	National Research for Development Network Meeting, Meals, Office Supplies, Medical Supplies, VanBus Rental	PMED	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	898,000.00	898,000.00	-	Mode of Procurement per Activity to be finalized SUAPP 2023-04		IN PPMP
42	Tokens (Bamboo Tumbler) for National RADEN Meeting	PMED	NP-53.9 - Small Value Procurement	April	N/A	April	May	GoP	102,000.00	102,000.00	-	SUAPP 2023-04		IN PPMP
43	Admin and Finance Training & Assessment Workshop	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	-			IN PPMP
44	Procurement, Financial Planning and other-related Workshops	FUJ	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	110,000.00	110,000.00	-			IN PPMP
45	Training, Seminar, Meeting & Workshop for KMISD	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00	-		PARTIAL	IN PPMP
46	Meals for Training on Records Management	AU-REC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	-			IN PPMP
47	Meals for the Conduct of Audit Training	IAU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	N/A	Indicate Date	GoP	90,000.00	90,000.00	-			IN PPMP
48	Meals for BAC Meetings	PU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	-			IN PPMP
49	Meals for WFP Evaluation and Entrance/Exit Audit Conference	FUJ	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	28,600.00	28,600.00	-	SUAPP 2023-08 (-50K)		IN PPMP
50	GAD Planning, Budgeting, and Accounting Activities	HRMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	-			IN PPMP
51	Meetings re Preparation of GAD Plan and Budget and GAD Accomplishment Report (meets)	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,960.00	30,960.00	-	SUAPP 2023-03 (+23K)		IN PPMP
52	Meals for the 2023 DA-BAR National Women's Month Celebration Seminar Series	RPDD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	49,336.00	49,336.00	-			IN PPMP
53	T-shirt for the Celebration of Women's Month	RPDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	42,300.00	42,300.00	-			IN PPMP
54	National Women's Month Celebration: Supplies, Flowers, Tarpaulin, Face Mask	RPDD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,415.00	2,415.00	-			IN PPMP
55	Strategic Performance Management System Meetings and Workshops	PMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	897,000.00	897,000.00	-			IN PPMP
56	Strategic Plan Updating	PMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	590,000.00	590,000.00	-			IN PPMP

Bureau of Agricultural Research (DA-BAR)

(01)

Updated Annual Procurement Plan for FY 2023

(As of December 31, 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	Checklist
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
57	Plan and Budget Meetings	PMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00	-	SubApp 2023-06 (40K-50K-35K-50K	IN PPMP
58	R&DE Meetings and Workshops (Policy Formulation)	PMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	-		IN PPMP
59	Refinement of DA-BAR Project Analytics National Agriculture and Fisheries Research for Development and Extension Agenda and Programs (NAFREAP) Launch	PMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	-		IN PPMP
60		PMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00	-		IN PPMP
61	CGUARD TWG Meeting	PMED	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	-		IN PPMP
62	Review and Planning Workshop of SCAL E-LIP Program	PMED	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	-		IN PPMP
63	SSNA-ME Cassava Launching	PMED	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	352,000.00	352,000.00	-		IN PPMP
64	M & E Training (Quarterly)	PMED	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	389,600.00	389,600.00	-		IN PPMP
65	NOAP M&E Participation Workshop and Monitoring and Evaluation	PMED/PPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,600,000.00	1,600,000.00	-		IN PPMP
66	GM Orientation Workshops - Endorse review of proposals - ARMA Regular Funds - Applied - Livestock Program	PPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	245,000.00	245,000.00	-		IN PPMP
67	Virtual Trainings for R4D Project Proponents (Meals and Supplies)	PPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	81,000.00	81,000.00	-	PPMP for Breakdown	IN PPMP
68	Meals for Scientific Career Evaluation and Screening of applicants for scholarship	PPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	42,000.00	42,000.00	-		IN PPMP
69	SCA Supplies & Materials (office supplies, printers, etc.) and Meals (meetings, deliberation or panel of Judges, awarding ceremony)	PPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00	-		IN PPMP
70		PPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	33,432.00	33,432.00	-	Adjusted(64.32 to 33,432K)	IN PPMP
71	Meals for Meetings with various R4D partners	PPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	85,680.00	85,680.00	-		IN PPMP
72	Meals & Accommodation for Agribiodiversity Project Scoping cum Project Conceptualization Workshop	PPDD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Indicate Date	GoP	23,400.00	23,400.00	-		IN PPMP
73	Meals for Orientation on Grants Manual to partner agencies	PPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	23,400.00	23,400.00	-		IN PPMP
74	Printing Services for: - BAR R4D Digest (Quarterly) - 2024 BAR Desk Calendar	KMSD/PMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,150,000.00	1,150,000.00	-	Upon finalization of Layout	PARTIAL IN PPMP
75	Printing Services for 2022 BAR Annual Report	KMSD	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	72,000.00	72,000.00	-	From 90k to 72k	DONE IN PPMP

Bureau of Agricultural Research (DA-BAR)

(01)

Updated Annual Procurement Plan for FY 2023

(As of December 31, 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	Checklist	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO			
	NATIONAL Agriculture and Fisheries Research for Development and Extension Agenda and Programs														
76	PRINTING Publication of Newspaper Advertisement Service for the Memo/andum Circular 29 series of 2022 (Intellectual Property Policy and	PMU	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST	GoP	300,000.00	300,000.00			- SuAPP 2023-012	DONE	IN PPMP
77	36th DA-BAR Anniversary and national Agriculture and Fisheries Technology Exhibition (NAFTEx2023 1 BUS RENAL	RPDD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May	GoP	30,888.00	30,888.00			- SuAPP 2023-01	DONE	IN PPMP
78	conduct of cy 2023 program assessment workshop(meals)	OAD	NP-53.9 - Small Value Procurement	JULY	JULY	AUGUST	AUGUST	GoP	100,000.00	100,000.00			- SuAPP 2023-15		
79	FIELD PLANNING WORKSHOP 2023 (FOOD AND ACCOMMODATION)	finance	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	4,800.00	4,800.00			- SuAPP 2023-30	DONE	IN PPMP
80	ORIENTATION ON LEAVE ADMINISTRATION FOR PERMANENT EMPLOYEES (MEALS)	PMELD	NP-53.5 Agency-to-Agency	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	169,450.00	169,450.00			- SuAPP 2023-30	DONE	IN PPMP
81	PRINTING OF DA-BAR ECO BAG WITH CLOTH TIE (CORPORATE GIVEAWAY) (500 COLOR NATURAL COLOR PINE GREEN	HRMS	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	28,200.00	28,200.00			- SuAPP 2023-30	DONE	IN PPMP
82	PRINTING OF DA-BAR ECO BAG WITH CLOTH TIE (CORPORATE GIVEAWAY) (500 COLOR NATURAL COLOR PINE GREEN	KMISD	NP-53.9 - Small Value Procurement	NOVEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	65,000.00	65,000.00			- SuAPP 2023-31	DONE	IN PPMP
83	PRINTING OF DA-BAR ECO BAG WITH CLOTH TIE (CORPORATE GIVEAWAY) 500 COLOR NATURAL COLOR	KMISD	NP-53.9 - Small Value Procurement	NOVEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	65,000.00	65,000.00			- SuAPP 2023-31	DONE	IN PPMP
84	MEALS FOR DA-BAR ORIENTATION TRAINING ON WRITING AND PUBLISHING RESEARCH PAPERS	HRMS	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	DECEMBER	DECEMBER	GoP	27,500.00	27,500.00			- SuAPP 2023-31	DONE	IN PPMP
85	WORKSHOP TO REINFORCE RESPONSIVE SERVICES OF THE ADMINISTRATIVE AND FINANCE UNIT	OAD	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	DECEMBER	DECEMBER	GoP	204,600.00	204,600.00			- SuAPP 2023-31	DONE	IN PPMP
86	PRINTING OF DA-BAR ECO BAG WITH CLOTH TIE (CORPORATE GIVEAWAY) 300 PCS COLOR PINE GREEN	HRMS	NP-53.10 Lease of Real Property and Venue	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	57,000.00	57,000.00			- SuAPP 2023-32	DONE	IN PPMP
87	PRINTING OF DA-BAR ECO BAG WITH CLOTH TIE (CORPORATE GIVEAWAY) 300 PCS COLOR NATURAL COLOR	HRMS	NP-53.10 Lease of Real Property and Venue	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	57,000.00	57,000.00			- SuAPP 2023-32	DONE	IN PPMP
88	TRAINING TOWARD STRATEGIC COMMUNICATION PLAN IN ABPP/RECACTIVE INQUIRY ON DECEMBER 5-9 2023	HRMS	NP-53.10 Lease of Real Property and Venue	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	229,100.00	229,100.00			- SuAPP 2023-32	DONE	IN PPMP
89	CSC 4TH CLUSTER MEETING (MEALS)	HRMU	NP-53.10 Lease of Real Property and Venue	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	9,000.00	9,000.00			- SuAPP 2023-32	DONE	IN PPMP

352,100.00

362,100.00

Bureau of Agricultural Research (DA-BAR)

(01)

Updated Annual Procurement Plan for FY 2023

(As of December 31, 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (brief description of Project)	Checklist	
				Advertisement Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
90	WORKSHOP ON TECHNOLOGY READINESS LEVEL FOR RESEARCH FOR DEVELOPMENT FOOD (60 PAX)	PMELD	NP-53.10 Lease of Real Property and Venue	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	132,000.00	132,000.00	-	SIAPP 2023-33	DONE	IN PPMP
91	WORKSHOP ON TECHNOLOGY READINESS LEVEL FOR RESEARCH FOR DEVELOPMENT VARIOUS SUPPLIES	PMELD	Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	8,650.00	8,650.00	-	SIAPP 2023-33	DONE	IN PPMP
92	DA-BAR SEMINAR WORKSHOP ON BASIC RECORDS AND ARCHIVES MANAGEMENT (MEAL)	HRMU	NP-53.10 Lease of Real Property and Venue	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	36,200.00	36,200.00	-	SIAPP 2023-33	DONE	IN PPMP
93	DA-BAR SEMINAR WORKSHOP ON BASIC RECORDS AND ARCHIVES MANAGEMENT SUPPLIES	OAD	Shopping	AUGUST	AUGUST	AUGUST	AUGUST	GoP	60,000.00	60,000.00	-	SIAPP 2023-15		
94	36th DA-BAR Anniversary and national Agriculture and Fisheries technology Exhibition 1 FOOD	OAD	NP-53.9 - Small Value Procurement	JULY	JULY	AUGUST	AUGUST	GoP	500,000.00	500,000.00	-	SIAPP 2023-0011	DONE	IN PPMP
95	2 ACCOMMODATION	OAD	NP-53.9 - Small Value Procurement	JULY	JULY	AUGUST	AUGUST	GoP	300,000.00	300,000.00	-	SIAPP 2023-0011	DONE	IN PPMP
96	3 BUS RENTAL	OAD	NP-53.9 - Small Value Procurement	JULY	JULY	AUGUST	AUGUST	GoP	160,000.00	160,000.00	-	SIAPP 2023-0011	DONE	IN PPMP
97	4. EXHIBIT BOOTH HAULING	OAD	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	GoP	40,000.00	40,000.00	-	SIAPP 2023-0011	DONE	IN PPMP
98	Meals for consultation meeting on August 14, 2023	KMISD	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	AUGUST	AUGUST	GoP	30,000.00	30,000.00	-	SIAPP 2023-0011	DONE	IN PPMP
99	DA-BAR GRANTS MANUAL (GM) AND INTELLECTUAL PROPERTY (IP) POLICY ORIENTATION FOR RSD PARTNER IMPLEMENTING AGENCIES	PDD	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	27,400.00	27,400.00	-	SIAPP 2023-14	DONE	IN PPMP
100	PUBLICATION FEE OF MEMORANDUM CIRCULAR NO. 28 SERIES OF 2023 REVISED GRANTS MANUAL (GM OF THE DA-BAR)	RPDD	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	OCTOBER	OCTOBER	GoP	28,442.00	28,442.00	-	SIAPP 2023-20	DONE	IN PPMP
101	MEALS FOR INITIAL SCREENING AND REVIEW OF R4D PROPOSAL	RPDD	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	48,000.00	48,000.00	-	SIAPP 2023-20	DONE	IN PPMP
102	CONSULTING SERVICE FOR TRAINING AND DEVELOPMENT OF DA-BAR STRATEGIC COMMUNICATION PLAN	KMISD	NP-53.9 - Small Value Procurement	SEPTEMBER	OCTOBER	OCTOBER	OCTOBER	GoP	300,000.00	300,000.00	-	SIAPP 2023-20	DONE	IN PPMP
103	WORLD FOOD DAY CELEBRATION 1. MEALS 74	HRMS	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	24,420.00	24,420.00	-	SIAPP 2023-24	DONE	IN PPMP

SIAPP 2023-00
1,030,000.00

176,950.00

Bureau of Agricultural Research (DA-BAR)

(01)

Updated Annual Procurement Plan for FY 2023

(As of December 31, 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)	Checklist
				Advertisement/ Posting of IB/NET	Submission/ Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
104	POLO SHIRT - 74PCS	HRMS	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER		GoP	40,700.00	40,700.00	-	SUAPP 2023-24	DONE IN PPMP
105	BIOMETRICS MACHINE	HRMS	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER		GoP	45,000.00	45,000.00	-	SUAPP 2023-24	DONE IN PPMP
106	PSYCHOLOGICAL TEST 9 (8SET)	HRMS	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER		GoP	220,000.00	220,000.00	-	SUAPP 2023-24	DONE IN PPMP
107	VENUE , FOOD AND ACCOMMODATION FOR DA-BAR GRANTS MANUAL (GM) AND INTELLECTUAL PROPERTY (IP) POLICY ORIENTATION FOR RAD PARTNER IMPLEMENTING AGENCIES ON NOVEMBER 15-17, 2023	RPPD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER		GoP	154,800.00	154,800.00	-	SUAPP 2023-25	DONE IN PPMP
108	THE SUSTAINABLE CHALLENGE AWARD CY 2023	RPPD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER		GoP	35,000.00	35,000.00	-	SUAPP 2023-25	DONE IN PPMP
109	LAUNCHING OF GUARD REGISTERED VARIETIES OF REGION 2 & 12 FOOD	PMELD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	DECEMBER	DECEMBER		GoP	87,750.00	87,750.00	-	SUAPP 2023-26	DONE IN PPMP
110	TARPAULIN	PMELD	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER		GoP	1,125.00	1,125.00	-	SUAPP 2023-26	DONE IN PPMP
111	SUPPLIES	PMELD	Shopping	DECEMBER	DECEMBER	DECEMBER	DECEMBER		GoP	20,000.00	20,000.00	-	SUAPP 2023-26	DONE IN PPMP
112	PRINTING OF CORPORATE CALLING CARD	PMELD	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER		GoP	15,000.00	15,000.00	-	SUAPP 2023-26	DONE IN PPMP
113	CORPORATE VEST	SPU	NP-53.9 - Small Value Procurement	DECEMBER	DECEMBER	DECEMBER	DECEMBER		GoP	300,000.00	300,000.00	-	SUAPP 2023-35	DONE IN PPMP
114	VARIOUS SUPPLIES, EQUIPMENT, AND FURNITURE FOR BAR OFFICES	OAD	NP-53.9 - Small Value Procurement	February	N/A	March	March		GoP	183,170.00	183,170.00	-		DONE IN PPMP
115	Items, Equipment, and Furnitures for Guests	OD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GoP	24,000.00	24,000.00	-	TV and Savings, SUApp 2023-09	
116	Weighing Scale	PSS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May		GoP	10,000.00	10,000.00	-	SUAPP 2023-06	DONE IN PPMP

189,800.00

330,120.00

300,000.00

127,875.00

Bureau of Agricultural Research (DA-BAR)

(01)

Updated Annual Procurement Plan for FY 2023

(As of December 31, 2023)

Code (PAP)	Procurement Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)	Checklist
				Advertisement/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
117	Various Office Equipment and Supplies (2 Oven, 1 Slider Paper, 1 Money Counter)	PSS/KMISD /CO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	32,000.00	32,000.00	-	SUAPP 2023-05 & 06	DONE
118	Steel Shelving - Open Type (2 - PU, 1 FIN)	PU/FU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	-	SUAPP 2023-08	
119	OTHER SUPPLIES, EQUIPMENT.												
120	REFRIGERATOR - 1 PC	CASH	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	15,000.00	15,000.00			
121	Airconditioning Units	AU-GS	Competitive Bidding	June	July	July	August	GoP	3,540,000.00	-	3,540,000.00		
122	Trailer Storage (20footers) (6 units)	AU-GS	Competitive Bidding	June	July	July	August	GoP	2,000,000.00	-	2,000,000.00	SUAPP 2023-09	
123	Ergonomic Office Chair	AU-SP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	459,000.00	459,000.00	-	Consolidated	
124	Air Purifier (14 units)	AU-SP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	140,000.00	140,000.00	-	SUAPP 2023-01	
125	Rental of Heavy-Duty Printer/Scanner - High Capacity/Heavy Duty 2-Hole Punch, 100 Sheet Capacity	FU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	108,000.00	108,000.00	-	SUAPP 2023-01	
126	Other Office Supplies for Library: Stick file 1x4 (544pcs); Plastic 9x14 (8000pcs); Plastic 10x14 (8000pcs)	FU/CO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	46,000.00	46,000.00	-	Minus 6,920, Transferred to Various Supplies, Equipment, and Furniture for BAR Offices (From Awards)	
127	Calling Card (Aluminum) One Side Print	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00	-	SUAPP 2023-03	
128	20" x 20" Round Plate Stainless with Wood (back) for DA-BAR type Engrave	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	32,000.00	32,000.00	-		
129	Vehicle Maintenance, Repair, Supplies and Parts	AU-GS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	1,500,000.00	1,500,000.00	-		
131	Repair and Maintenance of Building and Facilities	AU-GS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00	-	Adjusted (+50k)	
132	Repair and Maintenance of Airconditioning Units (Spare Parts, Freon, etc.)	AU-GS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00	-	Adjusted (-50k)	
133	Supplies, Equipment and Accessories for: Electrical, Plumbing, Gardening, Carpentry, Dormitory & Guesthouse	AU-GS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	-		
134	DA-BAR Customized ID Lase with ID Holder	HRMU	NP-53.9 - Small Value Procurement	June	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	-	SUAPP 2023-07	w/ PR
135	Various Office Supplies	OD	Shopping	June	N/A	Indicate Date	Indicate Date	GoP	10000	10000	-	SUAPP 2023-09	

Bureau of Agricultural Research (DA-BAR)

(01)

Updated Annual Procurement Plan for FY 2023

(As of December 31, 2023)

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)	Checklist
				Advertisement/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
136	Window Roller Blinds (2 sets)	CAD	NP-53.9 - Small Value Procurement	June	N/A				GoP	10000	10000	-	SuApr2023-09	
137	Exhaust Fan 1	CAD	NP-53.9 - Small Value Procurement	June	N/A				GoP	1000	1000	-	SuApr2023-09	
138	Extension Cord, 2	CAD	NP-53.9 - Small Value Procurement	June	N/A				GoP	3000	3000	-	SuApr2023-09	
139	Executive Table	CAD	NP-53.9 - Small Value Procurement	June	N/A				GoP	15000	15000	-	SuApr2023-09	
140	Lateral File Cabinet	CAD	NP-53.9 - Small Value Procurement	June	N/A				GoP	15000	15000	-	SuApr 2023-09	
141	Closet Cabinet	CAD	NP-53.9 - Small Value Procurement	June	N/A				GoP	10000	10000	-	SuApr2023-09	
142	Medical Grade Air Purifier, 2	CAD	NP-53.9 - Small Value Procurement	June	N/A				GoP	20000	20000	-	SuApr2023-09	
143	Stationary Office Tray/File Tray	CAD	NP-53.9 - Small Value Procurement	June	N/A				GoP	1000	1000	-	SuApr2023-09	
144	3.5KW SINGLE POINT WATER HEATER, 8PCS	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST		GoP	40,000.00	40,000.00	-	SuApr2023-13	DONE IN PPMP
145	DINING SET, 4 SEATER, 2 SET	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST		GoP	15,000.00	15,000.00	-	SuApr2023-13	DONE IN PPMP
146	DINING SET, 2 SEATER, 1 SET	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST		GoP	4,000.00	4,000.00	-	SuApr2023-13	DONE IN PPMP
147	HANGING CABINET, 40CM X 37CM X 80CM, 10PCS	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST		GoP	65,000.00	65,000.00	-	SuApr2023-13	DONE IN PPMP
148	CABINET WITH MIRROR AND DOOR FOR BATHROOM 35X14X80CM, 1 PC	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST		GoP	4,000.00	4,000.00	-	SuApr2023-13	DONE IN PPMP
149	KOREAN BLINDS	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST		GoP	42,350.00	42,350.00	-	SuApr2023-13	DONE IN PPMP
150	MICROWAVE OVEN, 23L, 1 PC	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST		GoP	6,000.00	6,000.00	-	SuApr2023-13	DONE IN PPMP
151	ELECTRIC KETTLE, 1.9L, 1 PC	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST		GoP	1,000.00	1,000.00	-	SuApr2023-13	DONE IN PPMP
152	TV BOX ANDROID 8, 1, 5 PCS	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST		GoP	17,250.00	17,250.00	-	SuApr2023-13	DONE IN PPMP
153	32 LED ANDROID TV, 3 PCS	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST		GoP	45,000.00	45,000.00	-	SuApr2023-13	DONE IN PPMP
154	FOLDING TRAINING TABLE WENGE COLOR TOP, 1800MM LENGTH, 2 PCS	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST		GoP	9,100.00	9,100.00	-	SuApr2023-13	DONE IN PPMP

Bureau of Agricultural Research (DA-BAR)

(01)

Updated Annual Procurement Plan for FY 2023

(As of December 31, 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Project)	Checklist		
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE				CO
155	CHAIRS, 65W X 55D X 92 CM, 7 PCS	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST	GoP	21,000.00	21,000.00	-	SuApp2023-13	DONE	IN PPMP
156	SLIDE BAR HAND SHOWER AND SOAP HOLDER SET, 8 PCS	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST	GoP	15,640.00	15,640.00	-	SuApp2023-13	DONE	IN PPMP
157	STAINLESS STEEL TOILET PAPER HOLDER, 8 PCS	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST	GoP	7,824.00	7,824.00	-	SuApp2023-13	DONE	IN PPMP
158	MIRROR, 30CM X 40CM, 10PCS	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST	GoP	8,050.00	8,050.00	-	SuApp2023-13	DONE	IN PPMP
159	WARDROBE CABINET WITH MIRROR, 80CM X 50CMX 195CM 1 PC	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST	GoP	9,200.00	9,200.00	-	SuApp2023-13	DONE	IN PPMP
160	CURTAIN ROD, SILVER 28 X 48 -10 SET	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST	GoP	1,840.00	1,840.00	-	SuApp2023-13	DONE	IN PPMP
161	PERSONAL REFRIGERATOR, 1.8 CU FT - 1PC	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST	GoP	6,990.00	6,990.00	-	SuApp2023-13	DONE	IN PPMP
162	2 SEATER SOFA	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST	GoP	13,600.00	13,600.00	-	SuApp2023-13	DONE	IN PPMP
163	5 TIER ADJUSTABLE METAL RACK 80W, 40D, X 180H	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST	GoP	8,336.00	8,336.00	-	SuApp2023-13	DONE	IN PPMP
164	WALL MOUNTED FOLDING TABLE, 60CM X 40CM, 1 PC	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST	GoP	2,000.00	2,000.00	-	SuApp2023-13	DONE	IN PPMP
165	BIDET COMPLETE SET, POLISHED CHROME - 8PCS	GSD	NP-53.9 - Small Value Procurement	JULY	AUGUST	AUGUST	AUGUST	GoP	4,400.00	4,400.00	-	SuApp2023-13	DONE	IN PPMP
166	RENTAL OF HEAVY DUTY PHOTOCOPYING MACHINE SEPTEMBER TO DECEMBER 2023	HRMS	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	72,000.00	72,000.00	-	SuApp2023-17	DONE	IN PPMP
167	OFFICE CUBICLES, 6	PMU	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	81,000.00	81,000.00	-	SuApp2023-17	DONE	IN PPMP
168	OFFICE CHAIR, EXECUTIVE, 1	PMU	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	7,000.00	7,000.00	-	SuApp2023-17	DONE	IN PPMP
169	OFFICE TABLE , EXECUTIVE 1	PMU	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	20,000.00	20,000.00	-	SuApp2023-17	DONE	IN PPMP
170	WATER DISPENSER 1	PMU	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	8,000.00	8,000.00	-	SuApp2023-17	DONE	IN PPMP
171	ELETRIC FAN 18 INDUCTRIAL STAND 2	PMU	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	4,000.00	4,000.00	-	SuApp2023-17	DONE	IN PPMP
172	MOBILE PEDESTAL, BLACK 6	PMU	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	25,800.00	25,800.00	-	SuApp2023-17	DONE	IN PPMP
173	FILING CABINET, LATERAL, FILING, 3 DRAWER WITH ANTL- TILT LOCK MECHANISM 2	PMU	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	23,600.00	23,600.00	-	SuApp2023-17	DONE	IN PPMP

Bureau of Agricultural Research (DA-BAR)
Updated Annual Procurement Plan for FY 2023

(As of December 31, 2023)

(01)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (brief description of Project)	Checklist		
				Advertisement Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total						
									MOOE	CO					
174	Air Purifier, 1	PMU	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	8,000.00	8,000.00	-	SuApp2023-17	DONE	IN PPMP	
175	DOCUMENT TRAY, 3	PMU	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	1,200.00	1,200.00	-	SuApp2023-17	DONE	IN PPMP	
176	Extension Cord, 5 Gang 3	PMU	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	1,500.00	1,500.00	-	SuApp2023-17	DONE	IN PPMP	
177	Extension Cord, 2 Gang 3	PMU	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	900	900	-	SuApp2023-17	DONE	IN PPMP	
178	flexible rubber floor moulding cover per meter Wiring duct moulding floor guard (3 meter) 2	PMU	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	1,800.00	1,800.00	-	SuApp2023-17	DONE	IN PPMP	
179	floor vinyl tiles , 30cm x 30 cm, 100	PMU	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	5,000.00	5,000.00	-	SuApp2023-17	DONE	IN PPMP	
180	Vinyl tiles glue , 1 liter - 8	PMU	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	3,200.00	3,200.00	-	SuApp2023-17	DONE	IN PPMP	
181	Refrigerator , 8cu.ft top mount no frost, HD inverter	PMU	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	20,000.00	20,000.00	-	SuApp2023-17	DONE	IN PPMP	
182	Microwave OVEN, 20L, mechanical control, 5 power levels	PMU	NP-53.9 - Small Value Procurement	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	4,000.00	4,000.00	-	SuApp2023-17	DONE	IN PPMP	
183	STEEL FILING CABINET 1pc	IAU	NP-53.9 - Small Value Procurement	AUGUST	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	10,000.00	10,000.00	-	SuApp2023-18	DONE	IN PPMP	
184	Lateral File Cabinet, 3 layer 1pc	IAU	NP-53.9 - Small Value Procurement	AUGUST	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	10,000.00	10,000.00	-	SuApp2023-18	DONE	IN PPMP	
185	Ergonomic Office Chair 2 Pcs	IAU	NP-53.9 - Small Value Procurement	AUGUST	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	17,000.00	17,000.00	-	SuApp2023-18	DONE	IN PPMP	
186	Executive chair 1 pc	IAU	NP-53.9 - Small Value Procurement	AUGUST	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	15,000.00	15,000.00	-	SuApp2023-18	DONE	IN PPMP	
187	Executive table 1 pc	IAU	NP-53.9 - Small Value Procurement	AUGUST	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	15,000.00	15,000.00	-	SuApp2023-18	DONE	IN PPMP	
188	MOBILE PEDESTAL, 2pcs	IAU	NP-53.9 - Small Value Procurement	AUGUST	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	8,000.00	8,000.00	-	SuApp2023-18	DONE	IN PPMP	
189	Paper shredder , Heavy duty	IAU	NP-53.9 - Small Value Procurement	AUGUST	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	15,000.00	15,000.00	-	SuApp2023-18	DONE	IN PPMP	
190	ERGONOMIC OFFICE CHAIR, 4PCS	OAD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	40,000.00	40,000.00	-	SuApp2023-28	DONE	IN PPMP	
191	8 SEATER DINING SER CUM MEETING TABLE - 1 Pc	OAD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	30,000.00	30,000.00	-	SuApp2023-28	DONE	IN PPMP	
192	REFRIGERATOR (2 DOOR) 10 CUBIC FT, 1 Pc	OAD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	30,000.00	30,000.00	-	SuApp2023-28	DONE	IN PPMP	

287,000.00

Bureau of Agricultural Research (DA-BAR)
Updated Annual Procurement Plan for FY 2023

(As of December 31, 2023)

(01)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (brief description of Project)	Checklist	
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
193	50 SMART TV WITH WALL BRACKET/ MOUNTING BRACKET - 1 PC	OAD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	30,000.00	30,000.00	-	SuApp2023-28	DONE	IN PPMP
194	MICROWAVE OVEN - 1 PC	OAD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	5,000.00	5,000.00	-	SuApp2023-28	DONE	IN PPMP
195	RICE COOKER	OAD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	1,500.00	1,500.00	-	SuApp2023-28	DONE	IN PPMP
196	COFFE MACHINE (8-12 CUPS) 1 SET	OAD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	2,000.00	2,000.00	-	SuApp2023-28	DONE	IN PPMP
197	PLATES 12PCS	OAD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	1,500.00	1,500.00	-	SuApp2023-28	DONE	IN PPMP
198	SPOON AND FORK SET 12 PAIR - 1 SET	OAD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	1,200.00	1,200.00	-	SuApp2023-28	DONE	IN PPMP
199	CUP AND SAUCER SET 12 PAIR - 1 SET	OAD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	1,200.00	1,200.00	-	SuApp2023-28	DONE	IN PPMP
200	TEASPOON 12 PCS	OAD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	450	450	-	SuApp2023-28	DONE	IN PPMP
201	DRINKING GLASS 12 PCS	OAD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	500	500	-	SuApp2023-28	DONE	IN PPMP
202	DOOR NAMEPLATE 1	OAD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	5,000.00	5,000.00	-	SuApp2023-28	DONE	IN PPMP
203	LATERAL FILE CABINET	OAD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	30,000.00	30,000.00	-	SuApp2023-28	DONE	IN PPMP
204	PAPER shredder , Heavy duty	OAD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	30,000.00	30,000.00	-	SuApp2023-28	DONE	IN PPMP
205	2 SEATER SOFA LEATHER BLACK - 2 PCS	OAD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	40,000.00	40,000.00	-	SuApp2023-28	DONE	IN PPMP
206	EXECUTIVE TABLE 1 pc	OAD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	40,000.00	40,000.00	-	SuApp2023-28	DONE	IN PPMP
207	WATER DISPENSER 1	OAD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	8,000.00	8,000.00	-	SuApp2023-28	DONE	IN PPMP
208	WATER DISPENSER 1	OAD-PC	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	7,000.00	7,000.00	-	SuApp2023-28	DONE	IN PPMP
209	CONFERENCE TABLE (6SEATER) 1 PC	OAD-PC	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	20,000.00	20,000.00	-	SuApp2023-28	DONE	IN PPMP
210	CONFERENCE/VISITOR CHAIR (6PC) 1 PC	OAD-PC	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	15,000.00	15,000.00	-	SuApp2023-28	DONE	IN PPMP
211	Ergonomic Chair	OAD	NP-53.9 - Small Value Procurement	June	N/A			GoP	32000	32000	-	SuApp2023-09		

338,350.00

Bureau of Agricultural Research (DA-BAR)

(01)

Updated Annual Procurement Plan for FY 2023

(As of December 31, 2023)

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)	Checklist
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO		
212	Polo Shirts for BAR Anniversary and NAFFE	HRMS	NP-53.9 - Small Value Procurement	July	N/A				GoP	200000	200000		SUAPP2023-10	
213	ICT-RELATED													
214	Various Semi-Expendable ICT	KMISD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		GoP	3,329,937.00	3,329,937.00		PPMP for Breakdown	
215	Various ICT Office Supplies	KMISD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		GoP	1,120,000.00	1,120,000.00		PPMP for Breakdown	
216	Various Semi-Expendable Communication Equipment	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		GoP	930,290.00	930,290.00		PPMP for Breakdown	
217	Network Switch (Layer 2) 14 units and Switch (Layer 3) SD-Access Cisco DNA Center/SD-Access (1 lot)	KMISD	NP-53.1 Two Failed Biddings	June	July	July	August		GoP	1,500,000.00		1,500,000.00	SUAPP 2023-07	
218	Various ICT Subscription: SSL Certificate, Cisco, Microsoft 365	KMISD	NP-53.9 - Small Value Procurement	March	N/A	March	March		GoP	178,000.00	178,000.00		SUAPP 2023-01	DONE
219	ICT Software Subscriptions: Anydesk, Envato, Streamyard Pro, Sketchup Pro, Adobe Creative Suite	KMISD	NP-53.9 - Small Value Procurement	May	N/A	May	June		GoP	375,000.00	375,000.00		SUAPP 2023-01 & 05	DONE
220	Cloud Computing Services: Mail Server (Basic & Upgraded), Google Workspace Business Starter and Business Standard (100 users each)	KMISD	Competitive Bidding	March	April	April	May		GoP				SUAPP 2023-01 & 02	DONE
221	Google Workspace Contract Extension (4 Months)	KMISD	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P.O.L) Products and Airline Tickets	N/A	N/A	N/A	January/March		GoP	284,418.90	284,418.90		SUAPP 2023-01	DONE
222	Cloud Computing Services: DNS Cloud Hosting, Cloud Storage and Web-hosting	KMISD	Competitive Bidding	March	April	April	May		GoP	820,000.00	820,000.00		SUAPP 2023-01	DONE
223	UPS Battery Replacement for APC SMT1500/SMT3000	KMISD	NP-53.9 - Small Value Procurement	February	N/A	February	February		GoP	52,500.00	52,500.00			DONE
224	Audio Supplies for Maintenance of 4th Floor Sound System	KMISD	NP-53.9 - Small Value Procurement	April	N/A	February	February		GoP	25,090.00	25,090.00		SUAPP 2023-03 (From R&M of Printer)	DONE
225	Repair and Maintenance of Printers (Sharp)	KMISD	Direct Contracting	N/A	N/A	TBD	TBD		GoP	180,000.00	180,000.00			PARTIAL
226	Repair and Maintenance of Printers (Others)	KMISD	NP-53.9 - Small Value Procurement	TBD	N/A	TBD	TBD		GoP	124,940.00	124,940.00			
227	NETWORK ATTACHED STORAGE: 4 PCS	KMISD	Competitive Bidding	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER		GoP	180,000.00	180,000.00		SUAPP 2023-22	DONE
228	A3 MULTIFUNCTION PRINTER 5 PCS	KMISD	Competitive Bidding	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER		GoP	249,995.00	249,995.00		SUAPP 2023-22	DONE
229	CHECK WRITER / PRINTER	KMISD	NP-53.9 - Small Value Procurement	SEPTEMBER	OCTOBER	OCTOBER	OCTOBER		GoP	30,000.00	30,000.00		SUAPP 2023-22	DONE
230	UTP CABLE - 20 PCS	KMISD	NP-53.9 - Small Value Procurement	SEPTEMBER	OCTOBER	OCTOBER	OCTOBER		GoP	100,000.00	100,000.00		SUAPP 2023-22	DONE

Bureau of Agricultural Research (DA-BAR)

(01)

Updated Annual Procurement Plan for FY 2023

(As of December 31, 2023)

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)	Checklist
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
231	R445 CONNECTOR - 25 PCS 7 DESKTOPS FOR BPO PERSONNEL, FILE SCANNER MULTIFUNCTION LASER PRINTER AND PHOTOCOPIER	KMISD	NP-53.9 - Small Value Procurement	SEPTEMBER	OCTOBER	OCTOBER	OCTOBER	GoP	7,500.00	7,500.00	-	SUAPP 2023-22	DONE
232		DA-BIOTECH	Competitive Bidding	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	499,999.00	499,999.00	-	SUAPP 2023-22	DONE
233	MID RANGE LAPTOP- 8PCS	KMISD	Competitive Bidding	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	399,040.00	399,040.00		SUAPP 2023-23	DONE
234	TOUCHSCREEN MONITOR - 2PCS	KMISD	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	70,000.00	70,000.00		SUAPP 2023-23	DONE
235	UPS- 100 PCS	KMISD	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	300,000.00	300,000.00		SUAPP 2023-23	DONE
236	IP PHONE - 20 PCS	KMISD	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	180,000.00	180,000.00		SUAPP 2023-23	DONE
237	WEBCAM -24 PCS	KMISD	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	36,000.00	36,000.00		SUAPP 2023-23	DONE
238	PORTABLE HARDDRIVE - 10 PCS	KMISD	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	27,920.00	27,920.00		SUAPP 2023-23	DONE
239	DIGITAL WIRELESS MICROPHONE - 4 PCS	KMISD	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	95,960.00	95,960.00		SUAPP 2023-23	DONE
240	CAMERA STABILIZER - 3 PCS	KMISD	Competitive Bidding	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	90,000.00	90,000.00		SUAPP 2023-23	DONE
241	ACTION CAMERA - 2 PCS	KMISD	Competitive Bidding	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	60,000.00	60,000.00		SUAPP 2023-23	DONE
242	LP-E 12 BATTERY WITH CHARGER - 6 PCS	KMISD	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	21,000.00	21,000.00		SUAPP 2023-23	DONE
243	WIRELESS HANDHELD UHF MICROPHONE - 1 PC	KMISD	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	35,000.00	35,000.00		SUAPP 2023-23	DONE
244	4 Bay diskation - 2 pc	KMISD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	130,000.00	130,000.00		SUAPP 2023-29	DONE
245	Enterprise Grade SATA HDD NAS	KMISD	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	280,000.00	280,000.00		SUAPP 2023-29	DONE
246													
247	BIOTECH												
248	Training on Use of ESMIES Website	DA-BPO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	700,000.00	700,000.00			
249	Annual Project Assessment: Venue, Food and Accommodation	DA-BPO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	980,000.00	980,000.00			DONE

390,000.00

1,294,920.00

1,067,494.00

Bureau of Agricultural Research (DA-BAR)


(01)

Updated Annual Procurement Plan for FY 2023

(As of December 31, 2023)

Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)	Checklist	
			Advertisement/Posting of IB/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
GRAND TOTAL							GoP	127,022,112.60	119,982,112.60	7,040,000.00			

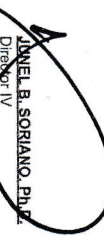
Prepared by:


JUDITH A. MAGHANOY
Head, Procurement Section

Recommending Approval:


ANNA A. LAPITAN
BAC Chairperson

Approved by:


DANIEL B. SORIANO, Ph.D.
Director IV
Head of Procuring Entity (HOPE)